

Report 2023

Associació Cívica la Nau
Non-food products bank

Letter from the President



As we do every year, we enthusiastically share our annual report of the activities of the Non-Food Products Bank, La Nau. We appreciate the opportunity to highlight the progress, successes and challenges we have faced as an organisation during the year 2023.

This report reflects the collective and committed work of all the people who make up the organisation: members, collaborators, corporate donors, institutions, volunteers and the Board of Directors.

It is a testament to our core values and our dedication to serving vulnerable people and contributing to a fairer society.

La Nau, in its mission to preserve the environment, has carried out various initiatives to improve sustainability. We are proud to announce that we continue to work to calculate our carbon footprint and we can affirm that we are a CO2 neutral entity, in line with our commitment to the United Nations.

The fight against climate change and the promotion of a fairer society are urgent challenges that need a collective and committed response.

We sincerely thank you for your continued support and send you our warmest regards.

Yours sincerely



Emilia Català
President

Mission, vision and values

- **Mission**

facilitate the ethical and efficient redistribution of surplus non-food products from companies to social entities, ensuring that they reach vulnerable families and people at risk of social exclusion. We seek to promote equity and reduce the gap in access to essential goods in order to build a fairer and more supportive environment.

- **Vision**

to be the sustainable bridge between companies committed to social responsibility and social entities, being a benchmark in the ethical redistribution of non-food products to generate a significant impact on improving the quality of life of vulnerable communities.

Mission, vision and values

VALUES

- **Solidarity:** We believe in the importance of working together to stand up for those who need it most.
- **Transparency:** We maintain open and transparent communication in all our actions and decisions.
- **Equity:** We seek to ensure equitable access to essential products, without discrimination.
- **Sustainability:** We promote responsible and sustainable resource management practices to minimise our long-term impact.
- **Commitment:** We pledge to work tirelessly to improve the living conditions of disadvantaged communities.

Who we are, what we do (I)

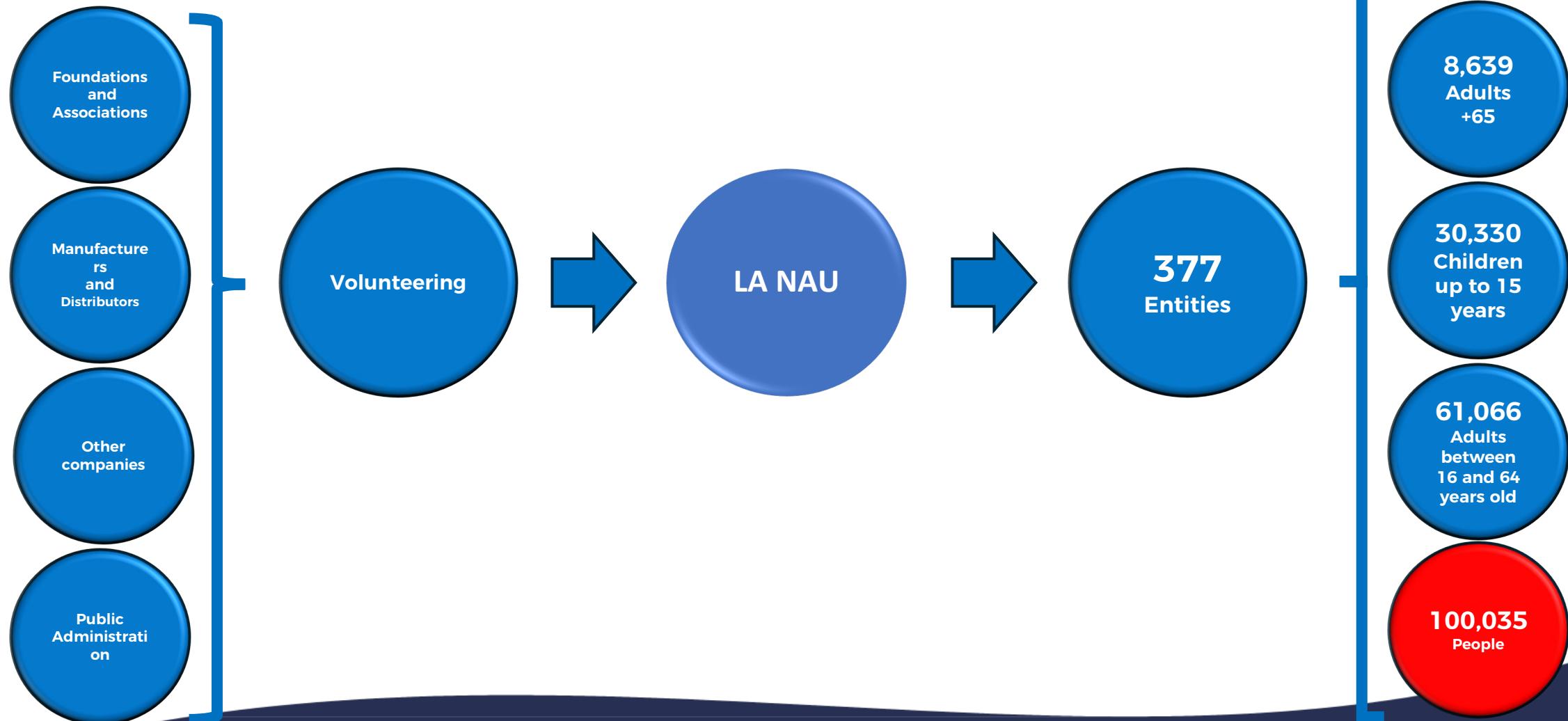
La Nau

L'Asociació Cívica La Nau is a ***bank of non-food products*** created in 1998 that collects surplus production from companies, mainly from the following sectors:

- ✓ Personal hygiene
- ✓ Household cleaning
- ✓ Clothing
- ✓ Footwear
- ✓ Homeware

It distributes them to groups that are at **risk of** or already suffering from **social exclusion**.

Who we are, what we do (II)



Overview 2023

Total
1.434 Tn
Of products, the following have been distributed to our collaborating entities

Home Hygiene
726 Tn
Of household hygiene products, the following have been distributed to our collaborating entities

Personal Hygiene
194,3 Tn
Personal hygiene products were distributed to our collaborating organisations

Clothing
27,8 Tn
Of household hygiene products, the following have been distributed to our collaborating entities

Homeware
452,5 Tn
Of household furniture, the following have been distributed to our collaborating organisations

Babies
22 Tn
Bags with baby products have been distributed to our collaborating entities.

Toys
11.500
Toys have been distributed to our collaborating organisations

Self-esteem bags
54.754
Bags with special Christmas products have been distributed to our collaborating entities

Various
7,8 Tn
A variety of products (laptops, mobile phones, shoes, etc.) have been distributed to our collaborating entities.

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Management 2023

The aim of the Asociación Cívica La Nave is to serve as a bridge between companies with production surpluses and entities and organisations that serve **groups at risk of social exclusion**.

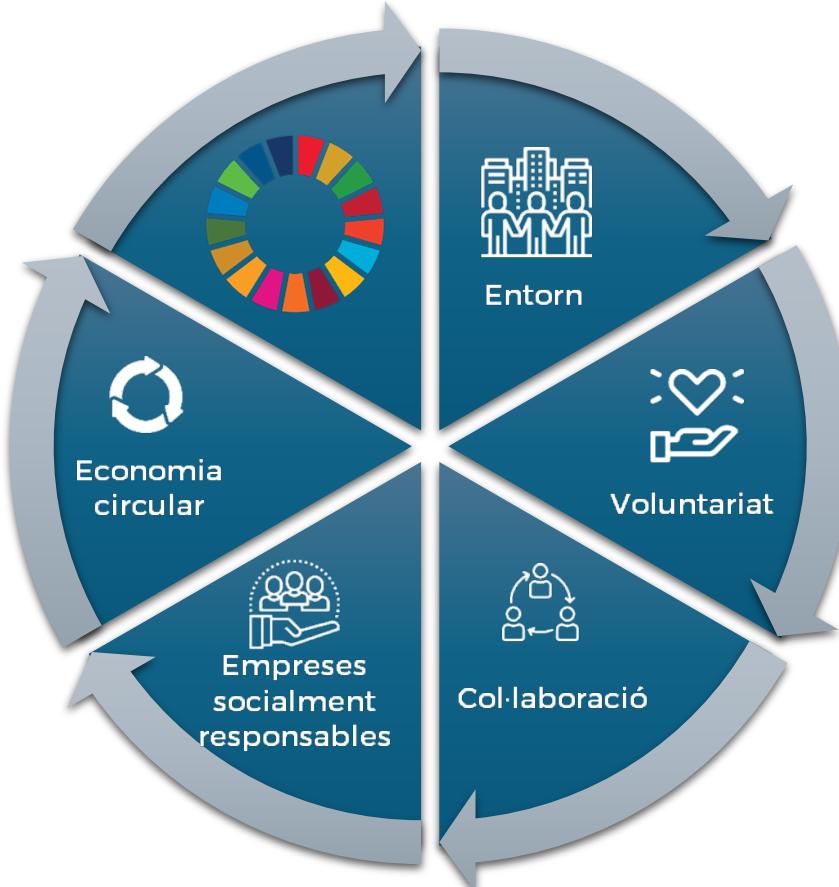
Economic growth in developed countries has given rise to what is known as the **fourth world**, an expression that encompasses all those people living in developed countries who are excluded or at risk of social exclusion. The economic crisis, rising **unemployment** and job insecurity add to the social and economic problems that these groups already face.

Groups we serve:

- **Ethnic minorities**, either with residence and/or work permits, or in an illegal situation.
- **Broken families** due to alcoholism, drug addiction, etc...
- **Single-parent families** with strong economic insecurity.
- **Older people** living alone, with few economic resources.
- **Children and adolescents** who belong to families with few economic resources and who, in the short and medium term, will encounter many obstacles in joining a society that they do not understand and that often does not accept them....

Our work is based on:

- a. The fight against poverty in our immediate **environment**.
- b. I work on the principle of **partnership**.
- C. The work of **volunteers**, based on professional criteria.
- d. Facilitate the relationship between **socially responsible companies** and social entities.
- e. Integration and development of **the circular economy** of own and external resources.
- f. Aligning our business with emissions reductions and the **UN SDGs**



Economy* :

Revenue

240.495,72 €

Expenditure

237.060,60 €

Dues,
Donations
and Private
Grants
123.654,12 €

Subsidies
Public
116.841,60 €

Rent
101.427,73 €.

Transport
54.693,84 €.

Staff
34.690,34 €

Purchases
7.061,28 €

Supplies and
communications
4.986,88 €.

Repairs and
Maintenance
4.872,84 €.

External
Services
17.474,49 €

Insurance
1.740,21 €

Other
10.112,99 €

*Provisional Data

Persons

Our social impact:

36.189

Household units

have received
products in 2023

8.639

**Senior Citizens
+65 years old**

have received
products in 2023

30.330

**Children and
Youth (up to 15
years old)**

have received
products in 2023

61.066

**Adults between 16
and
64 years**

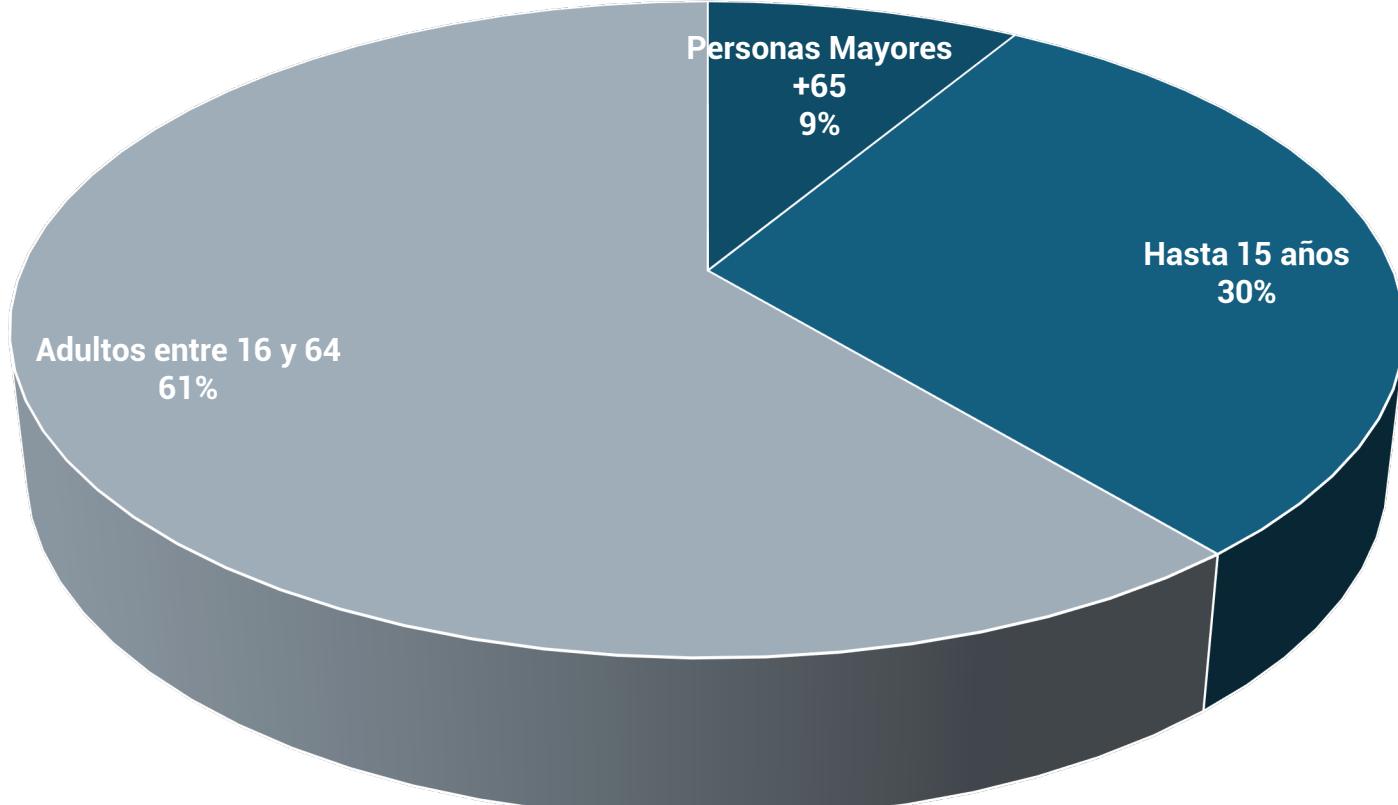
have received
products in 2023

100.035

Persons

**have received
products in 2023**

Our social impact:



Collectives

Sustainability



La Nau

Following our commitment to the United Nations in 2021, in 2023, and with the invaluable help of the consultancy, **Anthesis**  we have calculated and offset our carbon footprint, scopes 1, 2 and 3. We can say that we are "carbon neutral".

The carbon footprint is the impact that our activities have on the environment and is expressed in tonnes of CO₂ equivalent CO₂ e, which in 2023 was **40.13 t CO₂ e**.

It is calculated from the Greenhouse Gas (GHG) emissions generated.

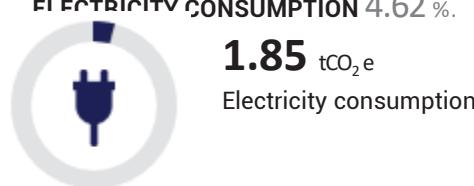
Management 2023 People Sustainability Entities Companies Forecast 2024

WHAT EMISSIONS HAVE WE GENERATED?

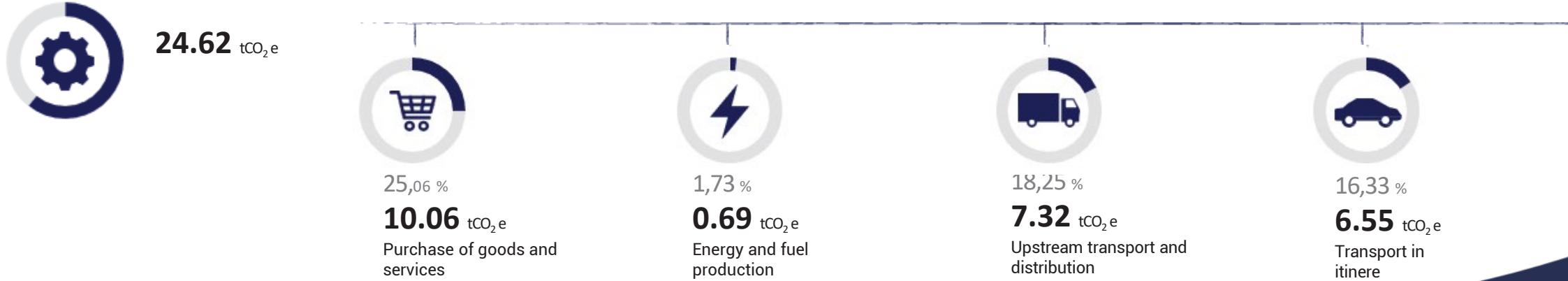
SCOPE 1: DIRECT EMISSIONS



SCOPE 2: INDIRECT EMISSIONS LINKED TO ELECTRICITY CONSUMPTION 4.62 %.



SCOPE 3: OTHER INDIRECT EMISSIONS



We have offset
100% of our
emissions
emissions with GHG
emission reduction
projects.

The calculation has been prepared following the reference framework of "The Greenhouse Gas Protocol, in Corporate Accounting and Reporting Standard", developed by the World Business Council for Sustainable Development.

For the calculation of Scope 3 emissions, the methodology established in "The Corporate Value Chain (Scope 3) Accounting & Reporting Standard" published in 2011 by the World Resources Institute (WRI) and the World Business Council for Sustainable Development (WBCSD) is followed.

Anthesis 

Our carbon footprint

TOTAL GHG EMISSIONS					
Category	Emissions GHG	2022	%	2023	%
Scope 1	tCO2e	2,7	10,09%	13,65	34,01%
Abast 2 (market)	tCO2e	1,6	5,99%	1,85	4,62%
Scope 3	tCO2e	22,46	83,92%	24,62	61,37%
Total market-based	tCO2e	26,77	100,00%	40,13	100,00%

EMISSIONS GEI TOTALS					
Category	Emissions GHG	2022	%	2023	%
Scope 1	tCO2e	2,7	10,31%	13,65	34,89%
Abast 2 (location)	tCO2e	1,01	3,87%	0,84	2,14%
Scope 3	tCO2e	22,46	85,82%	24,63	62,96%
Total location-based	tCO2e	26,18	100,00%	39,11	100,00%

UN SDGs that the Nau works on



1.1 By 2030, eradicate extreme poverty for all people in the world, currently measured by an income per person of less than \$1.25 per day.

1.2 By 2030, reduce by at least half the proportion of men, women and children of all ages living in poverty in all its dimensions according to national definitions.



3.3 By 2030, end the epidemics of AIDS, tuberculosis, malaria and neglected tropical diseases and combat hepatitis, water-borne and other communicable diseases.

3.9 By 2030, substantially reduce the number of deaths and illnesses from hazardous chemicals and air, water and soil pollution.

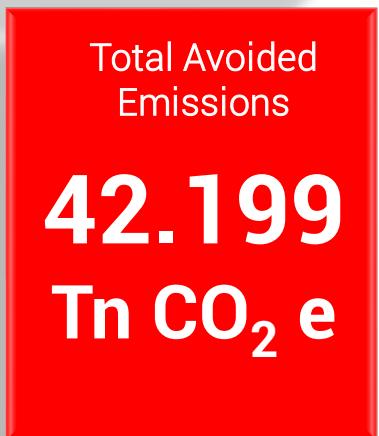
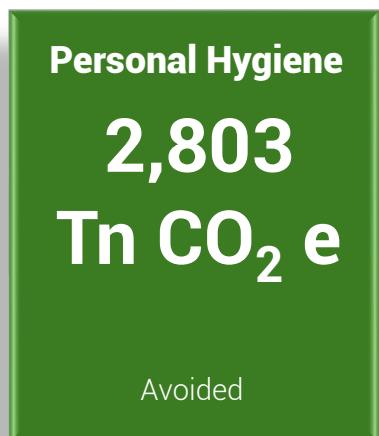


10.2 By 2030, enhance and promote the social, economic and political inclusion of all people, irrespective of age, gender, disability, race, ethnicity, origin, religion or economic or other status



17.17 Encourage and promote effective partnerships in the public, public-private and civil society spheres, drawing on the experience and resourcing strategies of partnerships

CO₂ emissions avoided*, (circular economy)



* Estimated calculation

Entities

Entities to which we distribute:

377

- Families, single people, elderly people at risk of social exclusion, via social organisations
- Centres for young people and adolescents
- Centres for women with children
- Ethnic minorities or immigrants
- Social services of public institutions

Supporting 100,035 people.

Management 2023 People Sustainability Entities Companies Forecast 2024

ACAU ACIDH Integració i Desenvolupament Ajuntament de Begues Ajuntament de Barcelona (IMSS) Ajuntament EL Prat de Llobregat / Punt Solidari / Creu Roja Arrels Fundació Artesanas de Corazón (Logístic de l'Anoia) Associació Actua Vallès
Associació Barceloneta Alerta Associació Benestar Desenvolupament Associació Betel Associació Carisma Associació CEJAC Associació CESAL Associació Ciutadana Anti Catalunya ACASC Associació Corbera Voluntària Associació de Solidaritat i Ajuda Veïnal Associació Veí a Veí Associació de Veïns i Veïnes del Bon Pastor Associació EGUEIRO Associació Genera 07 Per a la Integració DE MARIA para la defensa de la maternidad y la integridad Associació JESED Associació Lligam per a la Inserció Social de Dones Associació Mense de Can Brians Associació Peniel Associació Punt de Referència REMAR Associació Rusc Tordera Bona Voluntat en Acció Botiga Solidària de Cornellà de Llobregat Càrites Diocesana de Barcelona Carmelites
Descalços Casa Benéfica del Masnou Casa d'acollida L'Àgora Casa de la Santa Creu Casa Guadalupe Associació Casa Solaz Infantil Centre d'Acollida Assís Centre Penitenciari de dones Wad-Ras Centre Sant Martí CERMA Acoge, Fundació Complex Maricel
Comunitat Cristiana Sant Pere Claver Creu Roja d'Argentona/Dosrius Creu Roja d'Esplugues de Llobregat i Sant Just Desvern Creu Roja de Cornellà de Llobregat Creu Roja de Sant Vicenç de Montalt Parròquia Cor de Maria Parròquia de l'Esperit Sant Parròquia
Sagrada Família Parròquia Sant Francesc de Sales St Thomas Aquinas parish church St Sebastian parish church St Engràcia parish church St Bernat de Claravall parish church St Esteve parish church St Josep Obrer parish church St Marc parish church St Bernardeta parish church St Mary Magdalene parish church St Trinitat parish church Mare de Déu del Àngels parish church Medalla Miraculosa parish church Parròquia Sant Domènec Guzmàん Parròquia Sant Josep Oriol Parròquia Caritas Interparroquial de Mataró Parròquia Crist Rei Parròquia Sant Andreu de Palomar Parròquia Sant Joan de Mata Parròquia Sant Pacià Església Evangèlica de Premià de Mar Parròquia Sant Martí de Teià Parròquia Santa Maria de Premià de Mar Associació Dit i Fet El Cab's Solidari de Santa Perpètua El Cenacolo de Fogars Comunitat Els Avets Voluntariat Els Camils Fundació Els Camils Emaús Rural Emmaús Menjador Social Església Evangèlica de Filadelfia d'Hostafrancs Església Ortodoxa de l'Anunciació FAECH Folra Centre d'acollida Frater Nadal Fundació AEMA Fundació APIP- ACAM Fundació Ared Fundació Bayt al-Thaqafa Fundació Benallar Fundació CanPedró Fundació Concepció Juvanteny Fundació Convent de Santa Clara Fundació Fàtima Casal d'Avis Fundació Germà Tomàs Canet Fundació Hospitalitat Mare de Déu de Lourdes Fundació IPSS / Servei d'acolliment del Barcelonès Fundació Joan Salvador Fundació Llars de L'Hospitalitat Mare de Déu de Lourdes Fundació Llars de Lourdes Fundació Llars de Lourdes Fundació Llars de Lourdes Foundation Gavina Fundació Llars Compartides Fundació Maria Auxiliadora de Sant Vicenç dels Horts Fundació Maria Auxiliadora de Terrassa Fundació Maria Raventós Fundació Nen Déu Fundació Nostra Senyora dels Àngels Fundació Obra Mercedària Fundació Pare Manel Fundació Fundació per a la Integració Social - 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Sant Fèlix Africà parish church - Menjador Social Parròquia Sant Crist de Canyet parish church Sant Cristòfol parish church Sant Esteve de Castellar del Vallès parish church Sant Esteve de Parets parish church Sant Felip d'Alella parish church Sant Fèlix Africà parish church Menjador Social Parròquia Sant Francesc d'Assis de Badalona Parròquia Sant Francesc d'Assis Parròquia Sant Francesc Xavier Parròquia Sant Fruitós de Balenyà Parròquia Sant Genís de Taradell Parròquia Sant Genís de Vilassar de Dalt Parròquia Sant Jeroni Parròquia Sant Francesc d'Assis Parròquia Sant Francesc Xavier Parròquia Sant Fruitós de Balenyà Parròquia Sant Genís de Taradell Sant Jeroni parish church Sant Joan Baptista de Matadepera parish church Sant Joan Baptista de Montgat parish church Sant Joan Baptista de Sant Joan Despí parish church Sant Joan Baptista de Sant Felip parish church Sant Joan d'Horta parish church Sant Joan Evangelista parish church Sant Jordi de Montgat parish church Sant Joan Baptista de Sant Joan Despí parish church Sant Joan Baptista de Sant Felip parish church Sant Joan d'Horta parish church Sant Joan Evangelista parish church Sant Joan de Sant Felip parish church Parish Church of Sant Jordi de Valcarca Parish Church of Sant Josep de Calasanz Parish Church of Sant Lluc d'Ulldemona Parish Church of Sant Marcel Parish Church of Sant Martí de Cerdanyola Parish Church of Sant Martí de Sant Celoni Parish Church of Sant Mateu Parish Church of Sant Medir Parish church of Sant Pauli de Nola Parish church of Sant Pere de Rubí Parish church of Sant Pere del Masnou Parish church of Sant Pius X Parish church of Sant Quirze i Santa Julita Parish church of Sant Rafael Parish church of Sant Vicenç de Gualba Parish church of Sant Vicenç de Mollet del Vallès Parish church of Sant Vicenç de Mollet del Vallès Parish Church of Santa Clara de Badalona Parish Church of Santa Eulàlia de Vilapicina Parish Church of Santa Magdalena Parish Church of Santa Maria Assumpta d'Arenys de Mar Parish Church of Santa Maria d'Aiguafreda Parish Church of Santa Maria de Caldes d'Estrach Parish Church of Santa Maria de Caldes d'Estrach Parish Church of Santa Maria de Montbui Parish Church of Santa Maria de Caldes d'Estrach Parish Church of Santa Maria d'Aiguafreda Parish Church of Santa Maria d'Aiguafreda de Caldes de Montbui Parish church Santa Maria de Cardedeu Parish church Santa Maria de Cubelles Parish church Santa Maria de Llinars Parish church Santa Maria de Moià Parish church Santa Maria de Montmeló Parish church Santa Maria de Navarcles Parish church Santa Maria de Palautordera Parish church Santa Maria de Piera Parish church Santa Maria de Ripoll Parish church Santa Maria del Gornal Parish church Santa Maria del Mar Parish church Santa Tecla Parish church Sant Crist Parish church Verge de Nazaret Solidari de Gràcia REIR REMS de La Llagosta Residència Ferrer i Guàrdia Residència Infantil Emmanuel Residència La Lluna Llar de Sant Josep de la Muntanya Siervas de Maria Sonrie Taula del tercer sector d'acció de Sitges Unió d'Entitats La Marina de la Zona Franca VIDA, Associació Cristiana d'ajuda social

Companies

And collaborating entities

Collaborating companies:



DISTRICENTER



jordi negués

100 % SPAIN



Sp•Berner®



Forecast 2024

Increase Funding



We have proposed a 35% increase in funding

Certifications



In order to be able to face new challenges, it is essential to start the certification process. ISO 9001 AND 14001

Sustainability



Plan actions to implement the commitment made to the UN

CO₂



Continue to make progress in the calculation and reduction of our carbon footprint.

ODS

OBJETIVOS DE DESARROLLO SOSTENIBLE

Aligning our annual report to the UN Sustainable Development Goals

Awareness-raising



Initiate collaborative action with our partners on climate change.

With the support and collaboration of



Ajuntament
de Barcelona



Generalitat de Catalunya



Diputació
Barcelona



Fira Barcelona



Càritas
Diocesana de
Barcelona



Obra Social "la Caixa"



Solidaritat
Sant Joan de Déu



FUNDACION
mariafranciscade
ROVIRALTA



OBJETIVOS DE DESARROLLO SOSTENIBLE

La Nau supports the Sustainable Development Goals



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LA NAU: Non-Food Products Bank



www.lanau.org



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