

annual impact report

2020 - 2021



A circular collage of three images. On the left, a woman in a white shawl is weaving on a traditional loom. In the center, a woman in an orange sari and a green face mask sits in a wheelchair, holding a sign that reads 'Supported By MIJWAN WELFARE SOCIETY' and 'रोजगार दाबा जन सूचना केंद्र'. On the right, a woman in a white uniform stands in a field. The collage is surrounded by a circular border with text in Hindi and English.

> disaster relief & management <

> information for development <

> creating sustainable livelihood <

> quality education program <



01

The year for us

- > Covid Relief
- > Coverage & reach
- > Timeline



We always knew that "good things come to good people those fine hardworking bunch of folks who believe in a cause, who believe in teamwork and unity of effort " and I must reiterate it surely comes to those people who are surrounded by people who are glued with a sense of common purpose. I must say, we all in Mijwan Welfare Society are blessed with this extremely efficient and electrifying organizational culture and climate.

Mijwan Welfare Society's (MWS) work on socio-economic justice and empowerment has helped in shaping the policy change at the local, state and national level. Rather than focus on reaching the impoverished, we are concentrating our response and support based on vulnerability and impact. We were able to reach 210000 vulnerable people in the society to uplift their quality of life.

The year 2020 started with combating COVID-19 and observing challenges with poor and marginalized migrant workers. The pandemic-induced upheaval on poor, marginal and disadvantaged groups has multiplied with critical long-term impacts.

To support migrant workers, we have introduced and implemented a public policy-based solution in the form of Rozgar Dhaba-a community information hub to inform, facilitate and assist communities on different government schemes, documents and local livelihood opportunities. We have started the first Rozgar Dhaba model in Mijwan village, Azamgarh, and then expanded it to other 7 other districts of Uttar Pradesh.

We saw up close the enormous value of functioning support ecosystems and counted the grim cost of those that are under-resourced. We appreciate the phenomenal support that enables our work — from our donors, panchayats, community members, the many leaders across fields we have the privilege to learn from, every member of our team and the Mijwan Welfare Society board that nurtures us. The growing attention to some long-neglected issues from gender to mental health and sports to information dissemination gave us reasons to hope.

Today I feel, that we are on the right path to fulfilling the vision with which my father Kaifi Azmi had started Mijwan Welfare Society in 1993. We will keep on striving to improve the lives of the people in remote villages and communities thereby providing sustainable livelihood and quality education. Thank you to my beloved team Mijwan for strengthening this trust and we would continue strengthening this trust which different stakeholders have shown in our team, culture, creativity, purpose and work.

Regards,
Shabana Azmi



How different does the end of financial year 2020-2021 feel compared with the year before? Are we any closer to making the changes we know are urgently needed? Are some of us still hoping against hope that we can somehow get back to the way things were? If there is one prediction, we can make for 2021-22 it's that it will be the year that tests our collective ability to learn the lessons of the pandemic, extreme weather events and soaring inequality around the world.

At the Mijwan Welfare Society (MWS) we learned this year to listen more intently, to question ourselves ruthlessly, to reinvent our programmes and to take care of each other and ourselves and the community every day. The courage, hard work, integrity, honesty, commitment and innovation that MWS team had demonstrated in the face of combating COVID challenges was truly awe-inspiring.

We started this year with our COVID Rahat program to support local communities with dry ration and an innovation model Rozgar Dhaba—a community information hub that provides information and assistance on different government schemes and local livelihood opportunities

Some of our best moments were of the girls from poor and marginalized families coming back to our school and enjoying classroom learning, fully functional sports academy in Mijwan to tap the rural sports talent, Rozgar Dhaba team reaching to the doorstep of community members and informing and assisting them on different government schemes and local livelihood opportunities, rural women starting their small businesses through our Saksham program and earning profits, women artisans moving forward to create a brand named Samridhi and the most important was in collaboration with local health authorities facilitating mask distribution and hand washing. This year we have reached 210000 community members in 8 districts in Uttar Pradesh and nearby areas.

Mahatma award for our COVID relief and rehabilitation work, and appreciation letters from 19 Panchayats accentuate the transparent system through which we operate and strengthen the trust of government and our partners (including donors and community).

Take a moment to look back, and forward, with us before we are swept into another year. We can all find inspiration in the myriad ways we together confronted challenges and helped each other cope with existential threats in 2020. And to resolve in 2021-22 to fully grasp the opportunities to radically reimagine our world, the systems that govern it and ourselves.

Kind regards/Shukriya/Namaste

Covid Relief

MWS Relief & Rehabilitation program

Health & Wellness
1

COVID Rahat program

185,000 kgs
dry ration distributed



Protection and Precaution
2

1 million mask program

78,000 masks
800 blankets





Hand wash campaign

28 workshops in collaboration with ASHA & Anganwadi workers

1300 sanitary pads distributed

8000 hand wash soaps distributed



Early and timely intervention & sharing updates of results on a daily basis saved a lot of lives

Creating local livelihood opportunities & collaborations with local government led to an early recovery of the local economy

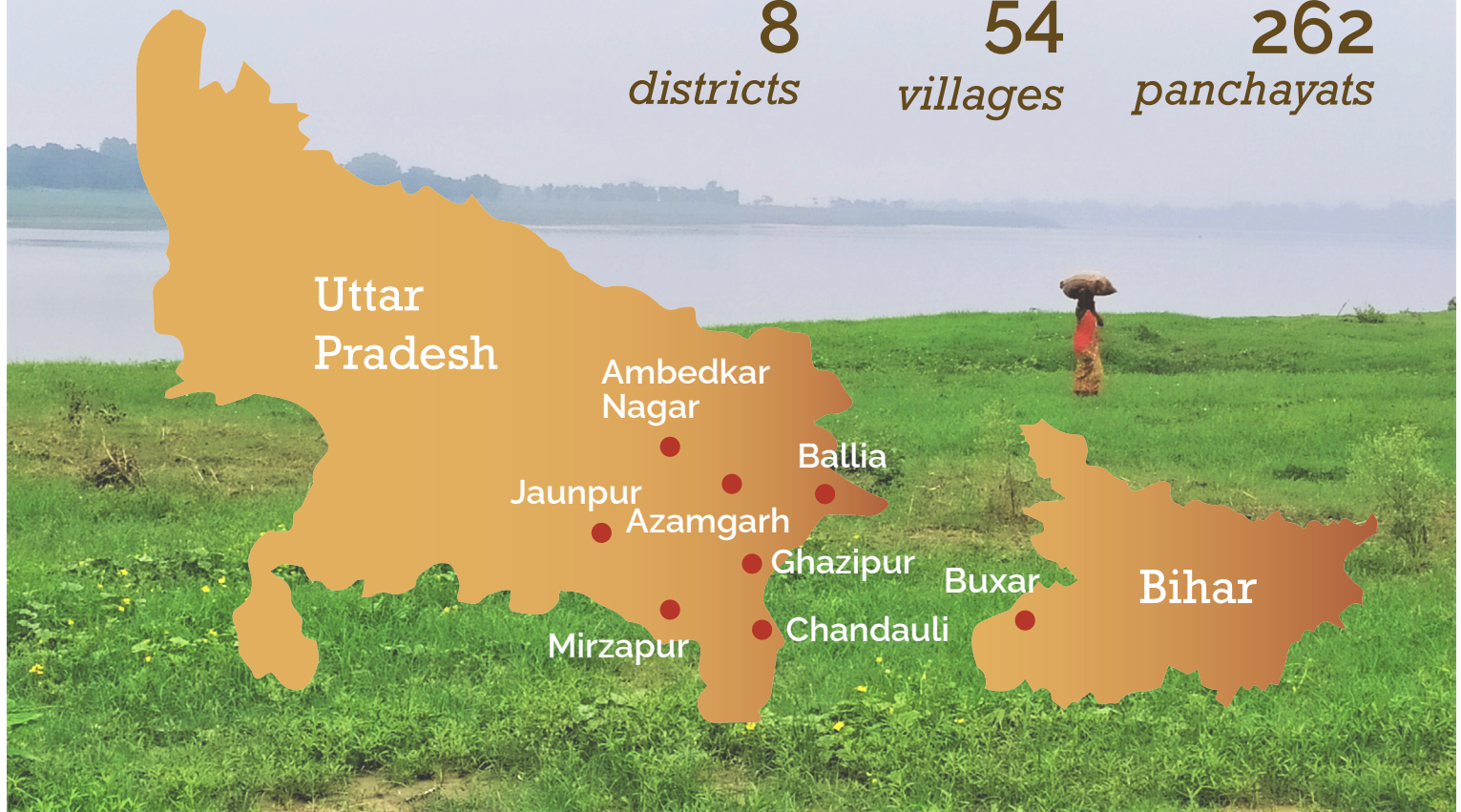
Our growth

Geographical coverage

8
districts

54
villages

262
panchayats



110,000 female



52%



48%



male 100,000

100%
Community reach

210,000
People reached

59,000
Mothers supported

What we did last year?

Timeline of events

April '20



COVID Rahat Program starts

May '20



1st Rozgar Dhaba centre in Mijwan

Jun '20



Launch of MWS annual report 2019 - 2020

Sept '20



Started MWS office operations in Ghazipur

Aug '20



Collaborated with University of Southampton for the Kaifi Azmi Global Virtual Internship Program

Jul '20



Collaborated with NDRF for mask distribution

Oct '20



Started MWS operations in Ballia

Nov '20



Started MWS operations in Chandauli

Dec '20



Launch of Samridhi Project at Mijwan & Ambedkar Nagar
Started MWS operations in Mirzapur & Jaunpur

Feb '21



First Rozgar Dhaba review meeting

Feb '21



Started Ma Ki Roti project in Ballia

Jan '21



MWS received Mahatma Award for COVID relief work



02

The work we did

- > Sustainable livelihood programs
- > Quality education program
- > Sports for development program

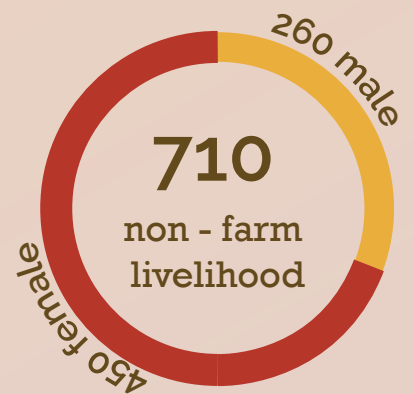
Approach & Impact of MWS Sustainable livelihood programs



We want to, **improve living standards**
boost local economy & **reduce unsafe migration**

By,

1 Creating local livelihood opportunities





2 Capacity building of community collectives

9

Farmer groups

70 women

13

Women SHGs

143 women



3

Special assistance to mothers, elderly & people living with disability

4

Door step delivery of information & assistance on different government schemes

Rozgar Dhaba

Community information hub

Facilitating information on **local livelihood opportunities** and **government schemes** to local communities at **their door step**

	male	female
Documents <i>Bank account opening, PAN card, Aadhar card corrections, ration card etc</i>	360	470
Social security schemes <i>Pensions</i>	430	520
Sukanya samridhi yojana <i>For girl child</i>	-	380



Ram Bachan

Before lockdown I was in Delhi and because there was no work, I did not have enough food and I came back to my village.

Through Rozgar Dhaba he has received assistance on government schemes.

Suresh Yadav

Because of COVID, I returned to my village. But there was no one to support me here. I met the team of MWS Rozgar Dhaba.

He now has the job of a computer operator in his village and is happy there.

Sonam Prajapati

In this difficult time, I had no one to support me

Through Rozgar Dhaba she has got a job at the Kaifi Azmi Embroidery and Tailoring Centre and is stitching masks to earn a living



Samridhi Saksham

Rural women entrepreneurship program



Empowering rural women artisans in Azamgarh & Ambedkar Nagar

260

Women trained in Chikankari

55

Girls/Women trained in tailoring

190

Women received work through chikankari

32

Women entrepreneurs supported

32

Small businesses started by women

5500

Average monthly income (in INR)

Impact of our livelihood programs

Craft part time

INR 4500/-
per month

Farm part time

INR 7000/-
per month

Others full time

INR 8000/-
per month

Highest monthly income full time

INR 8000/-
per month



Sports 4 development program

560 hrs

of Badminton & Taekwondo training

350 hrs

of physical exercise sessions



132 hrs
of YOGA sessions

Approach

- Provide well equipped local sports training centre with modern facilities
- National level sports player as coaches

Impact

- Hunt sports talent from rural context
- Opportunities for rural youth to get trained
- Improved physical and mental wellness

56 students enrolled

12 villages covered

4 perform at district level for badminton



A man wearing a white shirt, a light-colored shawl, and a face mask stands in the center of a rustic, open-air structure with a thatched roof. He is holding a small object in his hands and appears to be presenting or speaking to a group of men seated around him. The seated men are dressed in casual attire, including shirts and trousers. The setting is outdoors, with a brick wall and a wooden cart visible in the background. The overall atmosphere is one of a community meeting or a training session.

03

The backend

- > Capacity building
- > Collaborations
- > Awards & Memberships
- > Numbers

Capacity Building

International collaboration with the **University of Southampton & GRD Institute**, Mijwan Welfare Society has launched the **Kaifi Azmi International virtual internship program** where **05 students and 02 faculty members** from academic institutions and **04 team members from MWS** have worked together to develop **innovative products in the form of web application for artisans to sell their products**

Ms. Gulzhan Amangeldinova

A trained social worker from the University of South California has facilitated an online training on **'effective management of online classes during pandemic'** for the teachers of Shri Kaifi Azmi Girls Inter College, Mijwan, Uttar Pradesh.



MWS staff capacity building

60 hrs + 18 hrs
international training

12 MWS staff benefitted
52 community members benefitted





Collaborators

Academic



Material Support



Capacity building



Network



Funding



MANISH MALHOTRA



Testimonials

Mijwan Welfare Society (MWS) started Rozgar Dhaba to help migrant labourers in their quest to find livelihood opportunities. Since then, Rozgar Dhaba has become a one stop resource centre to provide information to people on local jobs, government schemes, health schemes, and options for livelihood and minimize unsafe migration and unemployment. This is a credible and successful model which has been scaled up to seven districts. Population Foundation of India is proud of its collaboration with MWS on this initiative.

Alok Vajpeyi

*Joint Director/Head, Knowledge Management and Core Grants,
Population Foundation of India*

During the COVID-19 pandemic, Home of Hope Inc. was a key Donor to the MWS's COVID-19 relief efforts. Thank you to our generous donors. Dr. Narayan Verma, Shail Lal and Meenakshi Narain, HOH, was able to launch a Legacy program to honour their donations that benefited the Village's vaccination program which was laser focused, data-centric, and replicable. This Noble humanitarian effort has impacted hundreds of remote villages. This program was successful because of the dedication, integrity and honesty and commitment of the Mijwan team and its leader Vinod Pandey. Everyone on this team is passionate about the purity of the goal to make a difference. HOH feels extremely fortunate to partner with such a great NGO. We commend SHABANA AZMI for being the ICONIC leader and driving change in the empowerment of the village of Mijwan and neighbouring villages.

Nilima Sabharwal

Founder, Home of Hope, USA

Association of Mijwan Welfare Society with Fair Trade Forum India started in year 2020 under Project –(STREE) Social Transformation and Economic Empowerment of Women Artisans in India. MWS is a one of the most credible organisations working in the states of UP and Bihar to eradicate the poverty through an integrated approach.

Anchal Kumar Yadav

*Acting Executive Director,
Fair Trade Forum - India, New Delhi*



Awards & Membership



Mijwan Welfare Society has received **Mahatma Award for COVID relief and rehabilitation work** and the **President of Mijwan Welfare Society has received Mahatma Award -Lifetime achievement for the contribution in the social sector.**

Mahatma Award is one of the Highest honour for social impact leaders and change-makers

Mijwan Welfare Society has also become the member of **United Nations Global Compact Network (India)**



Global Compact
Network India

MIJWAN WELFARE SOCIETY
VILL.- & P.O. - MIJWAN, PHOOLPUR, AZAMGARH

Balance Sheet as on 31.03.2021

Society Funds Account

As per last account 58,548,513.50
Add:- Income for the year 11,504,283.00 70,052,796.50

Current Liabilities

Duties & Taxes 1859.00
Sundry Creditors 67406.00

Fixed Assets

As per Schedule 12,643,629.00

Investment

F.D.R. With S.B.I.Mumbai 38,102,966.00
S.B.I.Phoolpur (FDR) 900,000.00 39,002,966.00

Current Assets

TDS F.Y. 2015-16 352394.00
TDS F.Y. 2016-17 345107.00
TDS F.Y. 2017-18 344112.00
TDS F.Y. 2018-19 374330.00
TDS F.Y. 2019-20 338319.00
TDS F.Y. 2020-21 247076.00 2,001,338.00

Prepaid Expenses 7,866.00

Loan & Advances 20,993.00

Closing Balance

Cash With Bank (Annexure attached) 16,391,435.50
Cash in Hand 53834.00 16,445,269.50

70,122,061.50

70,122,061.50

For Mijwan Welfare Society

Secretary



In term of our report of even date annexed.

For MNY And Company
Chartered Accountants
(CA Mohammad Noman)
Partner
MN. 405593
431A, Bazbahad
Azamgarh

MIJWAN WELFARE SOCIETY
VILL.- & P.O. - MIJWAN, PHOOLPUR, AZAMGARH
Income & Expenditure Account For the year ended 31.03.2021

Expenditure

Income

By Salary	2,968,107.00	„ Fee Computer Centre	146441.00
„ Electric Exp	211,488.00	„ Fee Kafi Azami Girls Inter College	605524.00
„ Board Fees Paid	102,123.00	„ Fee From Embroidery Centre	28600.00
„ COVID 19 Expenses	402,564.00		
„ Staff Refreshment Expenses	70,453.00	„ From Malhotra's	1617800.00
„ Repair & Maintenance exp	794,673.00	„ Interest on Bank	15584.00
„ Telephone expenses	1,435.00	„ Interest on F.D.R.	3294271.00
„ Washing expenses	8,329.00	„ Sale of Scrap	4300.00
„ Travelling & conveyance	179,524.00		
„ Bank Charges	15,115.00	<u>„ Donation</u>	
„ Embroidery Centre Expenses	1,340,748.00	„ From Mumbai	1478203.00
„ Embroidery on Mask Expenses	4,570.00	„ Anonymous	96572.00
„ Printing Expenses	56,882.00	„ COVID 19	5094690.00
„ Advertisement	4,460.00	„ FCRA	6063947.00
„ Professional charges	1,692,936.00	„ Community Contribution	31919.00
„ Samridhi Project expenses	205,372.00	„ Internet School	72000.00
„ Rates & tax expenses	213,144.00	„ Rozgar Dhabha	3793270.00
„ Rozgar Dhaba Expenses	439,314.00	„ Sewing Machines	86250.00
„ Registration fees	83,295.00	„ Rural Women/Mother	180000.00
„ Rent	57,593.00		
„ Exam expenses	1,000.00		
„ Depreciation Expenses	1,578,036.00		
„ Gateway Charges to Razorpay	18,774.00		
„ Fuel expenses	2,010.00		
„ Maa ki Roti Project Expenses	159,855.00		
„ Guest House expenses	5,229.00		
„ Internet expenses	53,805.00		
„ News paper expenses	8,082.00		
„ Office expenses	101,108.00		
„ Membership & Subscription	15,734.00		
„ Postage & courier expenses	12,090.00		
„ Audit fees	71,980.00		
„ Supervision Charges	225,260.00		
„ Exces of Income over Expenditure transferred to society's funds a/c	11504283.00		
	<u>22,609,371.00</u>		<u>22,609,371.00</u>

For Mijwan Welfare Society

Secretary

Zabneer



In terms of our report of even date annexed.

For MNY And Company
Chartered Accountants

(CA Mohammad Noman)

Partner

MN. 405593

431A, Bazbahadur
Azamgarh

MIJWAN WELFARE SOCIETY
VILL.- & P.O. - MIJWAN, PHOOLPUR, AZAMGARH
Receipts & Payments account for the year ended 31.03.2021

<u>Receipts</u>	<u>Amount</u>	<u>Payments</u>	<u>Amount</u>
To Opening Balance		By Salary	
Cash With Bank	7,824,864.50	.. Electric Exp	2,968,107.00
S.B.I.Phoolpur (FDR)	900,000.00	.. Board Fees Paid	211,488.00
Cash in Hand	90720.00	.. COVID 19 Expenses	102,123.00
.. Fee Computer Centre	146441.00	.. Staff Refreshment Expenses	402,564.00
.. Fee Kafi Azami Girls Inter College	605524.00	.. Repair & Maintenance exp	70,453.00
.. Fee From Embroidery Centre	28600.00	.. Telephone expenses	794,673.00
.. From Malhotra's	1617800.00	.. Washing expenses	1,435.00
.. Interest on Bank	15584.00	.. Travelling & conveyance	8,329.00
.. Interest on F.D.R.	3294271.00	.. Bank Charges	179,524.00
.. Sale of Scrap	4300.00	.. Embroidery Centre Expenses	15,115.00
.. Donation		.. Embroidery on Mask Expenses	1,340,748.00
.. From Mumbai	1478203.00	.. Printing Expenses	4,570.00
.. Anonymous	96572.00	.. Advertisement	56,882.00
.. COVID 19	5094690.00	.. Professional charges	4,460.00
.. FCRA	6063947.00	.. Professional charges	1,692,936.00
.. Community Contribution	31919	.. Samridhi Project expenses	205,372.00
.. Internet School	72000	.. Rates & tax expenses	213,144.00
.. Rozgar Dhabha	3793270	.. Rozgar Dhaba Expenses	439,314.00
.. Sewing Machines	86250	.. Registration fees	83,295.00
.. Rural Women/Mother	180000.00	.. Rent	57,593.00
		.. Exam expenses	1,000.00
		.. Gateway Charges to Razorpay	18,774.00
		.. Fuel expenses	2,010.00
		.. Maa ki Roti Project Expenses	159,855.00
		.. Guest House expenses	5,229.00
		.. Internet expenses	53,805.00
		.. News paper expenses	8,082.00
		.. Office expenses	101,108.00
		.. Membership & Subscription	15,734.00
		.. Postage & courier expenses	12,090.00
		.. Audit fees	71,980.00
		.. Supervision Charges	225,260.00
		.. Building Construction	58,240.00
		.. Badminton Court Building Construction	220,460.00
		.. Payment to Sundry Creditors	465,167.00
		.. Payment to Duties & Taxes	37,566.00
		.. Purchases of Mobile	68,988.00
		.. Purchases of Computer & Printer	274,850.00
		.. Purchases of Equipments	84,000.00
		.. Purchase of Sport Kit	33,500.00
		.. Purchase of FDR	3,245,504.00
		.. Capital Work in Progress	35,500.00
		.. Prepaid Expenses	7,866.00
		.. Advance to Employee	20,993.00
		.. Closing Balance	
		Cash With Bank (Annexure attached)	16,391,435.50
		S.B.I.Phoolpur (FDR)	900,000.00
		Cash in Hand	53834.00
	31,424,955.50		31,424,955.50

In terms of our report of even date annexed.

For Mijwan Welfare Society

Secretary

For MNY And Company
Chartered Accountants

431A, Bazbahadur
Azamgarh

(CA Mohammad Noman)
Partner
MN. 405593



Handwritten signature of the Secretary

MIJWAN WELFARE SOCIETY
VILL.- & P.O. - MIJWAN, PHOOLPUR, AZAMGARH

Schedule of Fixed Assets As on 31.03.2021

Particulars	Balance as on	Addition During	Addition During	Total	Dep Rate %	Dep.	Closing Balance
	01.04.2020	the Year > 180 Days	the Year < 180 Days				31.03.2021
Building	10,660,546	-	58,240	10,718,786	10%	1,068,967	9,649,820
Computer & Printer	69,872	92,300	182,550	344,722	40%	101,379	243,343
Invertor & Battery	262,331	-	-	262,331	15%	39,350	222,981
Electric Fitting & Stabilizer	65,693	-	-	65,693	15%	9,854	55,839
Furniture	799,706	-	-	799,706	10%	79,971	719,735
School Building	40,249	-	-	40,249	10%	4,025	36,224
Sewing Machine	12,201	-	-	12,201	15%	1,830	10,371
Almirah	54,287	-	-	54,287	15%	8,143	46,144
Refrigerator +AC	32,826	-	-	32,826	15%	4,924	27,902
Equipments	114,117	84,000	-	198,117	15%	29,718	168,400
Washing Machine	3,347	-	-	3,347	15%	502	2,845
Motor Cycle	38,017	-	-	38,017	15%	5,703	32,314
Bus	937,878	-	-	937,878	15%	140,682	797,196
CC T.V.	79,408	-	-	79,408	15%	11,911	67,497
R.O. System & Cooler	66,145	-	-	66,145	15%	9,922	56,224
Fire Extinguisher	49,855	-	-	49,855	15%	7,478	42,377
Summer Sable	10,800	-	-	10,800	15%	1,620	9,180
Miscellaneous Articles	3,816	-	-	3,816	15%	572	3,243
Mobile	-	-	68,988	68,988	7.5%	5,174	63,814
LED TV	27,663	-	-	27,663	15%	4,149	23,514
Sports Kit	-	-	33,500	33,500	7.5%	2,512	30,988
Badminton Court Building	-	220,460	-	220,460	10%	22,046	198,414
Solar Tube well	58,813	-	-	58,813	15%	8,822	49,991
Bike	58,557	-	-	58,557	15%	8,784	49,773
Total	13,446,127	396,760	343,278	14,186,165		1,578,036	12,608,129
Capital Work in Progress							35,500
							12,643,629

Zabunet





DETAIL OF BANK

S.B.I. F.C.R.A. A/c No.10986476143
 S.B.I. A/c 7378
 S.B.I. Mumabi A/c 30953774727

11,335,264.00
 548,509.00
4,507,662.50 16,391,435.50

Zabunet





Way forward

We will continue to build on our existing programs and work to achieve our core goals in 2021-22. Additionally, the following are some new initiatives planned for the coming year



Turning **Rozgar Dhaba** in to **Rozgar Dhaba Governance Social Start-up fellowship** and **create a cadre of 100 social entrepreneurs** in different districts of Uttar Pradesh.

Starting a **teaching fellowship** at **Shri Kaifi Azmi Girls Inter College** with initial cohort of **5 teaching fellows** and **expanding out work to support government schools**.

Expanding our organisational network by joining different network groups in development space.

In an effort to **promote greater transparency** we will be **publishing our Strategic Plan, Annual Reports, Program Reports and Financial Statements on our website** in the coming year.

Building **'Samridhi'** as a **clothing brand** by rural artisans.

With some **stakeholders expressing an interest in an English-medium school**, MWS is in the process of conducting a formal needs assessment to evaluate the requirement for the school.

Help us create just, equitable and sustainable communities across rural India

ceo@mijwan.org

Village Mijwan, Phulpur, Azamgarh-276304.

Support us at

www.mijwan.org



Thank you to our Board Members

Shabana Azmi (President), Namrata Goyal (Secretary), Akhilesh Chandra Yadav (Member), Vikas Kumar Yadav (Member), Sanyogita Prakash (Member), Sitaram (Member), Ali Sanjar (Member), and Smita Shailesh Amber (Member)

Thank you to our Team & Volunteers

Adnan, Ashutosh, Anirudh, Ankit, Arti, Amit, Atul, Brij, Bhagirathi, Chandra Bhusan, Chandresh, Diksha, Huma, Kamlesh, Ladli Bano, Pratiksha, Rampher, Roli, Niraj, Mritunjay, Motin, Meena, Manoj, Mithlesh, Om Prakash, Rishabh, Sheela, Saleha, Sameena, Sandeep, Sandeep, Surender, Susheela, Usha, Vijay Bahadur, Vikas, Vinod & Yodha.