

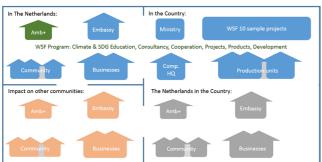
Annual Report 2018-2019, Forecast 2020



## **Becoming Realistic**

2018 and 2019 where incubator years for WSF: Growing to a new reality. In SDG and Climate land things are not as how they are presented. Organizations and countries saying A and doing Z. And even people have their hidden agenda. So, nothing new. But for Climate Change, poverty and disaster risk, this is not helpful. This made us focusing on integrated aims, bring larch and small scale together: Country management still starts with the Country Brochure, but at the Embassy we

INDC & SDGs Paris Agreement – Climate and sustainability action. WSF support and impact by the country



first focus now on the Ambassadors Footprint at his home (Green house), at the Office, and on his Dutch based community and companies from his home country (Blue left). So we built a team and consortium that support our program in their country (Blue right). Both squares raying out to impact of other countries in The Netherlands and The Netherlands activities in the target country.

		Services		
Experts	Private	City&Bus	Country	UN&MG
Fund for Funds	Culture	Resarch	Global C. Mgt.	UNFCCC
DRiskR	Footprint	Markets	Countries	WBG, GEF
Int Rescue	Education	Program	S1. C. Office	UNDP, UNEP
CDM & SDG	Program	Projects	S2. C. Projects	UNGC NL
Consultancy	Projects	Partners	S3. Multiplying	COM. CLUSTER

Gains where our accreditation from United **Nations** Environment Program, cooperation with the WSF Nigeria Team, UNGC NL, back to basics at our Country Program, our .tv channel, and the completion of WSF Lifetime Footprint, CO2 saving and offset workshop.







20 June 2018 - WSF with eight Reps at the Bloomberg Sustainable Business Amsterdam.

#### WSF 2018 News

03 Dec Swiss Senate pushes for a UN PA 27 Nov UNEP - 2018 Emissions Gap Report -26 Nov UNEP - Inclusive Wealth Report 2018 21 Nov GCF - Program dialoge with LDC, Report -16 Nov WBG - Ten years Green Bonds 13 Nov PEP Evening about Budgets 04 Nov Roadmap for the UNEP Governing Bodies 29 Oct UNEP accreditation for WSF -22 Oct UN World Data Forum 2018 14 Oct Qauntum Federlism 01 Oct Partnering for plastic recycling 24 Sep UN new strategy to fund SDGs 21 Sep EW - 70 years Human Rights -12 Sep Nazca Climate Actions Monitor 25 Aug Sendai Framework Disaster Risk Reduction -06 Jul 2018-2020 Asian Disaster Risk Reduction 05 Jul UN Parliamentary Assembly 2020? 04 Jun NATO Common Effort on Tunisia & region -21 May EW - 70 years World Federal Movement 11 May Outcomes of Bonn Climate Conference 14 Apr WFBN Annual Report 2017 + budgets 2018. 09 Apr SDG Indicator Meeting & Report -31 Mar WSF Newsletter March 2018 21 Feb Bangkok SDG7 Clean Energy Conference 16 Jan WSF Newsletter Januari 2018 -

## WSF 2019 News

14 Dec COP25 Outcome Documents 03 Dec Kamstra Infra Partnership 25 Nov WaSoRe - Water Partnership 🗪 16 Oct Common Effort Berlin - Sahel 🗪 09 Sep ASFPR - Agro Stable Air Quality 25 July Farmers Association, Sierra Leone 28 June Sam Ashrafi for CDM Armenia 07 May Webinar aligning with 1.5°C 01 May WSF Climate Workshop at The Hague 24 Apr WBCSD refreshed Vision 2050 03 Mar WSF Climate Workshop at The Hague 23 Feb WSF paticipites at the SDG Action Award 22-25 Jan World Economic Forum Annual Meeting

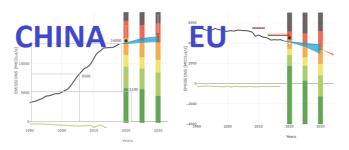


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### COP24 in Katowice and COP25 in Madrid

COP24 had difficulties with closing the deals at the end of the conference, however the growing climate disaster statistics where alarming. There was no commitment about targets. Countries did not give up their industrial income against the needed carbon emission savings. At COP25 we concluded that we are entering the reality of a 3 till 4 °C temperature rise. China promised earlier a 40% savings, but ultimo 2019 U.N. reported a 66% raise! EU is targeting slow but are saving:



Climate tracker shows the status of the most emitting and it looks like there is much to gain: if countries want. UNEP reported that in 2019 just US\$ 70 million was contributed to the fund by only 42% of Members! Are they insane?

CRITICALLY INSUFFICIENT	HIGHLY INSUFFICIENT	INSUFFICIENT
4°C+ WORLD	< 4°C WORLD	< 3°C WORLD
RUSSIAN FEDERATION	ARGENTINA	AUSTRALIA
SAUDI ARABIA	CHILE	BRAZIL
TURKEY	CHINA	CANADA
USA	INDONESIA	EU
UKRAINE	JAPAN	KAZAKHSTAN
VIET NAM	SINGAPORE	MEXICO
2°C COMPATIBLE	1.5°C PARIS AGREEMENT COMPATIBLE	ROLE MODEL
< 2°C WORLD	< 1.5°C WORLD	<< 1.5°C WORLD
BHUTAN	MOROCCO	
COSTA RICA	THE GAMBIA	
ETHIOPIA	SOUTH AFRICA	NEW ZEALAND
INDIA	SOUTH KOREA	NORWAY
KENYA	UAE	PERU
PHILIPPINES		SWITZERLAND

### WSF Disaster Risk Reduction & Int. Rescue

DRR and International Rescue are becoming most important now climate reacts extreme significant and countries don't proper react. WSF started a partnership with Riskmosaic.com from Washington USA, which will open an office in The Hague, early in 2020.

## WSF Financials & Non-Profit 2018/2019

WSF organization hours spend 2018 where: Emile  $44 \times 60 + 8 \times 28 =$  2,864 hrs Core volunteers  $8 \times 44 \times 36 + 8 \times 18$  13,824 hrs Other volunteers,  $40/2 \times 44 \times 16$  14,080 hrs 2018 sum: 30,768 hrs 2019, equal to 2018 30,768 hrs Total Hours 61,536 hrs

### Cost, if to be paid

Office, non contractual to WFBN 10,000 Organization hours á € 60 per hour 3.692.160 Cost, if to be paid 3,702,160

## **Cost paid**

Cost	2,515
Garden ATV104 + Events	800
General cost	1,700
Support Cameroon	25

### Revenue

2,515
2,400
125

### Balance per 31-12-2018

Assets WSF:	179,003,100
Vision, Mission, Concepts	12,000,000
Organization, Mgt Network	25,000,000
Country Program Brochure + Net	32,000,000
Projects on stock + expertise	110,000,000
Garden ATV104	3,000
Shift, Bronning, dLv life cycle	EvE property
Bank	100
<b>Liabilities WSF:</b>	8,457,560
Cost 2018 + 2019 if paid by WSF	3,702,160
<b>Equity WSF</b>	166,843,380

So, WSF as NGO produced over the years an Equity value of Euro 166 million. This besides her contributions to the market and over 360 volunteers. December 2019 an investor, a broker, and WSF agreed on a € 500,000 SBLC for a 40 weeks 100m PPP, with net fund of indicative 3.2B for WSF. This is roughly twenty times the Equity value. In Feb. 2020 the brokers bank started to prepare for contracts to sign mid-March. We don't like to take it for real before the funds are steady on our bank account, but we have a chance it will.



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## **UN Global Compact Principles check**

In general, WSF make the Principles part of her Check and Balances for participations, partnerships, customers, and her service value chain. We communicate our UNGC membership actively.

# **Human Rights**

1: Support and respect the protection of internationally proclaimed human rights;

We align at least with the Dutch legal standard. If local standards are higher we comply. and 2: make sure that they are not complicit in human rights abuses.

This covered in 1. Additionally, we implement if possible our own Sustainable Human Rights. \*1

#### Labor

3: Uphold the freedom of association and the effective recognition of the right to collective bargaining;

We work together all kind of associations and accept trade unions. In fact, we from our part use also those for our own benefit. They ease the deals by producing standards, processes, and prices.



4: the elimination of all forms of forced and compulsory labor;

Basically our development departments are volunteer staff filled with 14 till 21 hours work per week. Project and production staff works 28 till 35 hours max. To let all of them participate in decision making we apply Holacracy as management system that offers task flexibility. 5: the effective abolition of child labor; We demand value chain responsibility for this matter from our suppliers and resellers. In our

matter from our suppliers and resellers. In our own Program based projects we keep board and management positions, which C&B on this. and 6: the elimination of discrimination in respect of employment and occupation.

We reward woman, man, and ethnicity equally, 80% of our staff is woman to compensate for mismatches in society.

#### **Environment**

7: Support a precautionary approach to environmental challenges;

World Sustainability Fund has made this her core business: Consulting and Programming Climate and SDG targets, financing and realizing.

8: undertake initiatives to promote greater environmental responsibility;

Actually we don't climb the barricades: We show and support best practice, believing in the Spiral Dynamics vision: being coral (global), turquaze (holistic), or at least yellow (integral). and 9: encourage the development and diffusion of environmentally friendly technologies.

Yes and finding the next levels for uncovering industrial technology manipulations for economic instead of social benefit. Defining new social economic pathways to natural and green technology based living.

### **Anti-Corruption**

10: Work against corruption in all its forms, including extortion and bribery.

Try not to be killed for my/our (as organization) vision act pro-active reality, recognizing that no one may become in pain or trouble by our effort to shift and let go, in balance with our planet.

WSF addressed The Peace Palace in The Hague to become, and report, her sustainable efforts.



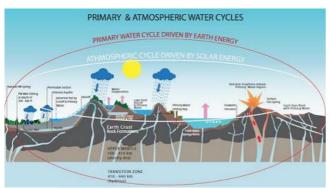
When you can see how humanity was technologically manipulated to pay profit and taxes for (wired and pipe based) grid services, ...



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You can see it needs a new global and ethical vision to find a balance between local nature based living, including off-grid clean air, water, food, and energy. Government and Human income systems (Tax and Income) need to shift forward from industry and labor competition, to new constitutions of federal well leveled regulations, global equal labor reward, inflation free values, and equal social-economic participation. \*SHR, GLOS, 160% Wealth, Bronning, and VIPcure.



Primary Water found by NASA satellites all over the planet.

Late 2019 WSF got introduced by Francis Knize to WaSoRe – Water Soil Regeneration CEO Bruce Vinkemulder. Now we work together to make offers and get funds to contract twenty-five countries with a thirty years' water and soil regeneration delivery service. Namibia, Somaliland, and Sahel G5 will be the first:



Namibia borehole drill and distribution plan for 16 cities and 16 lakes to solve an eleven years drought disaster killing 95% of wildlife and vegetation. All about climate change. In 2030 50% of the global land area will have drought problem.

#### Forecast 2020

Early in 2020 WSF became an official partner of NATO Common Effort and member of the Core Development Team for the Sahel G<sub>5</sub>.

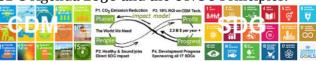
With Sam Ashrafi Kakhki, WSF Country Development Manager Armenia, we will co-focus the Armenia region. Sam linked us to riskmosaic.com based in Washington and preparing offices in The Hague and Jerevan, Armenia. Founder Shahriar Beigi is a great inspirator, very structured, and driven to support WSF into WSF 2.0. After our Leadership, Country, Consultancy, Education, and Project Programs, we will now develop an extensive program on DRR & IR - Disaster Risk Reduction and International Rescue, based on undrr.org, rescue.org, and the Global Climate Risk Index.



Participation on Lidosk Erasmus+ Refugee awareness course in Turkey. Halil and Osman donated us two programs that we will organize in six countries in Europe by Erasmus+ funding.

### Statement of support and commitment

I and WSF express our continued support for the SDG Agenda 2030 and the UNGC Principles.



Emile van Essen, Founding Chair.

### **Contact**

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