





ONNECT O-CREATE ONVERGE



ANNUAL REPORT 2019 FXB India Suraksha (FXBIS) is an Indian non-governmental, non-profit organization providing development assistance to marginalized children, women, and communities in rural and urban India. FXBIS was registered in 2007 as a Section 8 company under the ,Companies Act, 2013 with an objective of assisting people to lead a life of dignity by creating safe, healthy and productive environment. Today, FXBIS with its annual revenue of close to 50 million INR works in different pockets across 329 villages and 5 slums of 12 states and 1 union territory, and reaches out to over 500,000 people through its community-based programmes and interventions.

DOMAINS OF CHANGE



POVERTY AND LIVELIHOOD

Improve living standards and economic self- sufficiency of families through skill training and livelihood opportunities.



IMPROVED HEALTH STATUS

Improve access to quality health services, drinking water and sanitation facilities for the communities.



ACCESS TO QUALITY EDUCATION

Improve access to quality education for children and youth through financial and tutorial support.



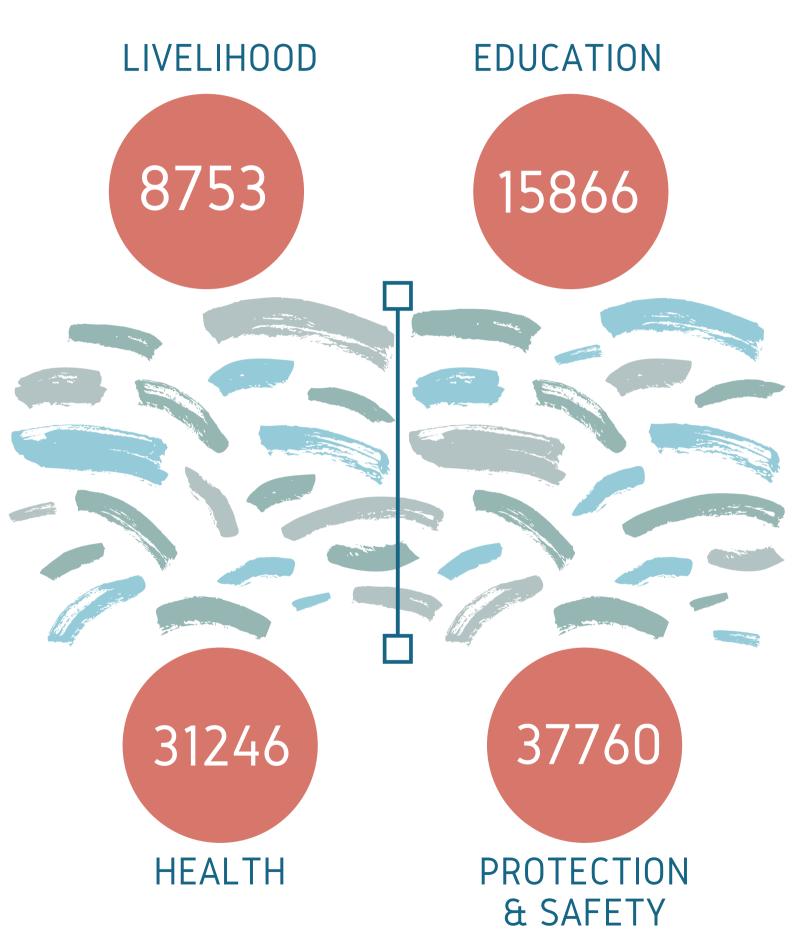
PROTECTION AND SAFETY

Preventing and reducing child sexual abuse, gender-based violence, human trafficking, stigma and discrimination through proactive response mechanism.

The FXBIS core domains of intervention are structured to focus on holistic development and contribute to the targets set forth in the United Nations Sustainable Development Goals adopted in 2015. The Sustainable Development Goals (SDGs), otherwise known as the Global Goals, are a universal call to action to end poverty, protect the planet and ensure that all people enjoy peace and prosperity.

The goals are interconnected - often the key to success on one will involve tackling issues more commonly associated with another. FXBIS, **at present**, **contributes to 12 of the 17 SDGs** through its domain-specific as well as integrated community development programmes spread across 14 project locations of the country.

OUR IMPACT: THE NUMBERS



FXBIS MANAGEMENT



MR. SUCHITTA KOLEY, DIRECTOR & CHAIRPERSON

Mr. Koley provides his expertise to government and non govt. authorities as Company Secretary. He is on the panel of the Arbitrators in the Indian Council of Arbitration and also a visiting faculty for 'corporate laws' at the Indian Law Institute, New Delhi, among many others.

DR. A. K. SUSHEELA, DIRECTOR

Dr. Susheela is a recipient of the Ranbaxy Research Foundation prize for her outstanding contributions in the field of Fluorosis research, She has held a number of prestigious positions at the AIIMS, before she moved out to nurture Fluorosis Research and Rural Development Foundation.





MR. SALIL KUMAR, DIRECTOR

A Chartered accountant by qualification, Salil Kumar has more than 20 years of experience in the development sector. Among many other, he has served as Manager, India Operations at GAIN - Global Alliance for improved Nutrition, His interests include impact investment and social entrepreneurship, designing and implementing interventions that enable organizational development.

MR. MANISH DUBEY, DIRECTOR

Manish Dubey is a policy analyst and author. He has over two decades of consulting experience with national and state governments, multilateral and bilateral development agencies, domestic and international NGOs, and private philanthropies. His first work of fiction, 'A Murder in Gurgaon' was a bestseller of 2016. His fictional work - a novella titled 'A Murderous Family', has been released recently by Juggernaut Books. Mr. Dubey joined the Board in February, 2019.





MR. AMAL DHRU, MEMBER

With a vast experience in financial management, Mr. Dhru is running his own firms, and has written extensively on financial and management related subjects. He has previously served as the Director of State Bank of Saurashtra.

MESSAGE FROM THE CEO'S DESK

More than a decade long of work with the accomplished vulnerable communities during 2007-2018. A decade Jong of commitment pursued to improve their socio-economic condition and to enable them to live a life of dignity. The feeling is that of intense gratification. Having entered the second decade of cocreating shared development narratives with the communities, with the government like-minded and private &institutions, I envision the goal we have set before ourselves — that in ten years i.e. by 2027, FXB India Suraksha shall enable 5 million families to lead an empowered selfreliant and dignified life. Alongside we also consistently strive to live by the values we had set forth for ourselves at the time of starting the organisation — the values of dignity for self and others, commitment to our cause, accountability and colleague-ship. Through interlinking the four core domains of health, livelihood, education and safety and promoting community building programmes within this ambit, primary purpose is to create a safe, healthy productive environment communities it engages with.



this Consonant with endeavor. simultaneously guard against making the communities forever dependent on us. The attempt is to implement programmes with a clear-cut exit policy and with proactive consent as well as participation from the communities. that the progressive SO capacity-building interventions wither. It is my ardent desire and my confidence in my team that this is how it shall be in the second decade which has just begun for us.

I seek your good wishes and look forward to your continued unwavering support to connect and co-create with the forgotten communities of forgotten places of India.

Janta -

MAMTA BORGOYARY

CEO, FXB India Suraksha

AWARDS & ACCOLADES

- FXBIS' anti-trafficking programme 'MUKTI' was awarded among the 20 'Most Promising Programmes' (June 2018) in its contribution to SDG#16 [Peace, Justice & Strong Institutions] by Cause Because a nationwide initiative to felicitate developmental programmes complementing the Sustainable Development Goals. *Refer to Picture 1*.
- In recognition of FXBIS' contribution to agriculture & rural development, the NGO was awarded the 'Social & Business Enterprise Responsible Awards' in December 2018, for its innovation in upgrading agricultural practices of small/ marginalized farmers through establishment of the "Agricultural Resource Centres" in the remote villages of rural Assam. *Refer to Picture 2.*
- FXBIS CEO, Mamta Borgoyary selected among the 10 leaders pan-India under the "Gender Alleviation Poverty" programme to mentor young social entrepreneurs for successful sustainable start-ups.
- Programmes' Manager, Satya Prakash empanelled as faculty with the Tata Institute of Social Sciences, Mumbai, for their course on child protection & safety.
- Research Officer, Charu Singh nominated as member to the Internal Complaints Committee on Workplace Harassment for East Asia Division, Ministry of External Affairs, GOI.





Picture 1: MUKTI Award

Picture 2: SABERA Award



ACHIEVEMENTS & NEW COLLABORATIONS

- FXBIS impacted a total of **93,625** lives through its programmes running in **14** locations across 9 states and 1 UT of India. The programmes centered around the organisation's four core domains of livelihood, health, education and protection & safety.
- After witnessing the successful manning of Childline 1098 in Gautam Budh district of Uttar Pradesh, FXBIS was entrusted with the task of establishing Childline service in Ukhrul district of Manipur. Manipur all know, is plagued with a high incident rate of child trafficking and child abuse. Both helpline services are functional 24*7, seven days a week.
- In a joint operation with Manipur Police, the state's Anti-Human Trafficking Unit and Social Welfare Department, FXBIS rescued and repatriated 179 victims of trafficking in February 2019. The victims were repatriated to their home country, Nepal.
- FXBIS **collaborated with "Level-Up Education"** (UK based NGO) to bring STEM learning to the under-privileged students from Jaipur and Visakhapatnam slums through online learning. Over 130 children benefitted through this knowledge exchange programme.
- FXBIS **launched the 'Life Skills Education' programme** at all its project locations in its endeavor to make education an all-inclusive rounded package for the adolescents and children we work with be it government schools, FXBIS' Suraksha Education Centres or the rural/ urban slum community youth clubs. Within the inception year, 1259 children and adolescents combined were trained in the 10 essential life-skills recognized worldwide and listed by the UN.
- FXBIS' collaboration with Mobile Creches (NGO) has led to the establishment of two day-care centres for children of daily wage labourers, working at the construction sites in Greater NOIDA. The centres provide a safe space to the children along with meals and primary education facilities. .

MEDIA FOOTPRINTS



Manipur Chronicle

Training of Assam Rifles' Border guarding officials on Anti Huma **Trafficking and child protection systems held in Moreh**

OUR BUREAU IMPHAL, JUNE. 25: FXB Indi Suraksha in association with Assam Rifles organized a two day training program on Anti Human Trafficking and Child Human Irathicking and Child Protection Systems for the Border guarding officials at Battalion Headquarter. Moreh, Manipur on 24th and 25th June, 2019. The two day training programme was part of the 15 days training of the officials on Border puarding role. 3f Assam Rifles officials including 5 Senior Commissioned officers from across the Assam Rifles Battalion in Manipur participated during the programme. The main objective of the programme was to train the officials of the Paramilitary force on strengthening vigilance as well as intervention mechanisms on combating human trafficking in Manipur. This was the 2nd batch undergoing such kind of training, Another similar training for Border Management Cadre for Border Management Cadre Protection Systems for the

programme. Fondly called 'Friends of the North East People', the Assam Rifles is

issue or Human Iramicking and child protection in such a vulnerable state due its geo-political, tribal unrest and sharing border to Myanmar, a trained force on handling cases of trafficking and child protection was need of the hour. Mr. Satya Prakash, Programme Manager, FXBIS Mr. Sumil Metel, Peried / Mircs (Imbalk). Deried

were taught to the participants.
"Victim centric approach is mandatory while handling cases of human trafficking." Mr. Satya Prakash said. Adding to it he said that no one stakeholder can work to break the chain of trafficking, collaboration and coordination between stakeholders is the biggest mantra. Different Section of the Indian Penal Code. Acts such as Juvenile Justice (Care & Protection of Children from Sexual Offences Act, immoral Tarflick Prevention Act, 1986 et were also discussed.

To make the training



held at Churachandpur District Hospital, Saturday

A man donates blood during a blood donation camp

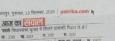
Ukhrul cabbies briefed on child protection, safety

Imphal Times

Training on Anti Human Trafficking and child protection systems held

Contd

Training on Anti Human Trafficking









प्रदेश के बच्चों ने बनाया और जारी किया खुद का घोषणा पत्रः राजनीतिक दलों के घोषणा पत्र में बच्चों के मुद्दे शामिल करने की रखी मांग 12वीं की छात्रा का सवाल: सरकार ने स्कूल में शौचालय तो बना दिया पर पानी क्यों नहीं



<mark>योषणा पत्र स्केन</mark> : दावों में कितना दम, करीब 10 साल से चल रहा है जयपुर

आएंगे डूंगरपुर!

पायलट बोले, अब ह

Two-day workshop for children held in Jaipur

JAIPUR: FXB India Suraksha, in association with UNICEF and Rajasthan Institute of Human Rights, organised a two-day regional level workshop on 'DASHAM-Participation of Children in Democracy' on September 11 and 12 in Jaipur. The objective was to come up with a charter of demands to be heard upon and addressed by different political parties in their respective manifestos and present it during the Vidhan Sabha elections to be scheduled towards the end of this year. **HTC**

இதன் திறப்பு விழா

காலை நடந்தது. யர் நாராயணசாம்,

வித்துறை அமைச்சர் லக்கண்ணன். செயலர்

ரபரசு.இயக்குநர் குமார்

புதய பள்ளா கட்டிடத்தை இறந்து வைத்தனர். பின் னர் முதல் வர், நாராயணசாமி பேசுகை குச்சேரி அரசு.

FXB India Suraksha trains Taxi Union, drivers, Vigilance committee members on child protection and safety

FXB India Suraksha as part of its project 'Mukti', an ant trafficking project to addres second for the state of the state MUKTI

arrested from Hotel

Paona Keithel (Bazar)

Paona Keithel (Bazar)
on the charge of the
women and girls for
to Myanmar.

two days.
Two persons from Nepal,
who were arrested for their al-

leged involvement in traffick-

cued five women and 15 men from Moreh areas on Saturday, A joint team led by social welfare deputy director (WP) welfare deputy director (wP)

leged involvement in transce-ing of women and girls were remanded to five days' police













FULL STOMACH FULL HEART

Apart from skill, knowledge and others forms of empowerment, state teams of FXBIS acknowledges lack of basic needs in lives of several children of our country. Making their own efforts to fight against the stuggle of hunger, our teams have developed a mechanism of feeding the stomachs of the minds of tomorrow. In this way, we have touched around **4263 lives** (2687 males and 1576 females)



BUILDING INFRASTRUCTURE

While we try our best to give the people we connect with, a good 'today', we also word tirelessly to create mechanisms to build a secure 'tomorrow' for them. Various efforts through various operations have been made to create the perfect tomorrow. **1520 households** were impacted by pisci-culture (pond) awareness processes, **941 households** impacted through vet camps, **775** children were benefited by sports clubs and related events and so on.



SELF-HELP

one of the best indicators of empowerment is self-reliance. We take pride in the success of our teams' efforts in this process. More than a thousand, **1435** women were reached and impacted through various processes of self-help groups. These women with our teams, came together to decide the fate of their own futures by choosing the way of life of their present.











FACILITATING LOW-COST, HIGH YIELD RICE CULTIVATION IN RURAL ASSAM

The 'System of Rice Intensification' (SRI) is a method aimed at increasing rice yield in farming. It is advantageous to paddy farmers because the cost of cultivation is low and the yield is very high. It is also an eco-friendly technique of cultivation where organic compost is used, making the land in use sustainable. FXBIS state team of NE had begun this initiative in the three remote villages of district Kamrup with exclusively small & marginal farmers. The area covered was 126 beeghas (approx.31.5 acres). 65 farmers had participated in the first phase of SRI cultivation. The initiative's first yield had recorded a result growth of above 30% over the usual productivity. Some 'food for thought'!

FXBIS PROMOTES WEAVERS' LIVELIHOODS

Under the CSR initiative of HDFC Bank, FXBIS assisted the traditional weavers to modernise their craft by renovating the size and strength of weaving looms, introducing new tools & techniques and providing training to work on them. This enabled the rural folk to do away with the excruciatingly time-consuming and consequently less remunerative livelihood practice, while preserving the craftsmanship of hand woven products. Weavers of women SHGs of two villages were supported through this intervention.







Picture 2: Women Weavers at Kamrup











IMPROVED HEALTH STATUS

HEALTH FOR ALL

A practise of organising regular health camps has been adopted by our various teams across states of the country. In this year of operation, a total of **2461** adults and children were benefited by such health camps organised by our teams at various locations.



NUTRITION

Healthcare is complete when both preventive and curative measures are taken in partnership. Nutririon is one aspect that is both preventive and curative in nature in terms of general healthcare. This year, a total of **1331** adults and children were provided with dry nutrition, among who, **944** people belonged to PLHIV familes.



WHY NUTRITION MATTERS

Awareness and sensitization toward any intervention is essential to both gain acceptance and sustain its impact among target groups. Thus, while the teams provide people and children with solid nutrition, they also do not neglect the need to educate them about why nutrition is important and how measures can be taken to maintain a nutritious lifestyle. Around individuals participated in **nutrition session(s)** organised by teams.



TAKING THE OCCASION

While regular awareness sessions and efforts are a practice in our operations, observing ocassions is also one of the major opportunities we proudly take to spread knowledge about the matters and concerns we work for. As many as **351** individuals were directly impacted by events and session organised by our teams on occasions such as World AIDS Day and World AIDS Orphans Day and so on.











CONVERGENCE IN HEALTH DOMAIN: SCRIPTING 'SHARED NARRATIVES'

Development is no one NGO's prerogative or obligation. It is in the shared narratives that hope for India lies. While directly implementing programmes on health at grassroots, FXBIS also attempts at joining heads and hands of like-minded agencies of the government, business houses, even armed forces, to work together for a healthier happier India. Seen are the photos from intervention fields in Manipur, Assam, Uttar Pradesh and Jharkhand, wherein the Army, HDFC, Max India Foundation and Arghyam have gladly collaborated - building together, what is popularly called, the "shared narratives of development".







Shared Narratives, several states.









ACCESS TO QUALITY EDUCATION

EDUCATION OF ALL FORMS

523 children were enrolled through Suraksha Education Centres at various locations, **262** children were benefited from Non-Formal Education (NFE) classes, **565** children were benefited from tuition classes, 52 children were benefited from life skill classes among several other interventions. Approximately, **1402** children were impacted.

1402 & more

TOOLS OF EDUCATION

Apart from an opportunity, equality of accessibility is one of the major elements that influence success of any endeavor toward empowerment. While FXBIS teams work toward providing the platform for education, they also work toward enabling the students in absorbing the most of the opportunity. For this purpose, school/education material was supplied to **more than 3500** minds.



WHERE LIFE IS SKILL

FXBIS believes that life is all about the skills one is able to acquire and adopt. More than 1000 children, to be exact **1249** (74 male and 1175 female) were trained in different life skills to enable them to tackle various life situations with ease and efficiency. The power of skill is one of the most superior forms of empowerment.



KEEPING AN EYE

The importance of monitoring and assessment is as important as the actual intervention. With a strong belief in that, teams working with FXBIS have mastered the mechanism of assessment. Through several assessment visits targeted at children and their progress at schools, **631 children** (279 males and 352 females) were assessed and **486** were taken under the ambit through health cell activities.

1126









ASSISTING SLOW LEARNERS AND SCHOOL DROP-OUTS

FXBIS runs 28 Suraksha Education Centres pan-India for marginalised children with poor academic competence and also for the school drop-outs. Each Centre admits not more than 30 children to ensure individual attention. The teachings are through NFE classes with regular assessments and interactions with parents as well as the teachers (for school going kids). Each Centre also runs a small library, which is instrumental in nurturing reading habit among the children. [In pic: 1of the 3 SECs at Darrang, Assam]

THE SCHOOL UP-LIFTMENT PROGRAMME, PUDUCHERRY

At one of our intervention locations, Puducherry, FXBIS, through its corporate partner Whirlpool India Ltd., has revived a 55 year old school completely. The school had lacked basic amenities such as hygienic toilets and urinals, adequate classrooms. The rural school ground was in a low lying area where stagnant rainwater caused waterborne diseases (dengue, malaria, typhoid) thus increasing absenteeism among students. This government school catering to 864 students has undergone a 180 degree change - Installing glass boards, pin boards to present and project exercises, developing reading corners, closed wall cupboards, murals, painting of school building, a proper kitchen, staff rooms, repairing of electrical items like ceiling fans and tube light for proper lighting and aeration for each classroom, RO water system and separate restrooms for boys and girls. A kids play zone was also developed because all work and no play makes both Jack and Jill dull children. Improving the infrastructure has resulted in a rise in school attendance. This renovation has taken a whole year and in appreciation, the State's Honorable Chief Minister chose to inaugurate the 'rejuvenated' school.





Picture 1: SEC at Darrang

Picture 2: SUP, Pudducherry











PROTECTION & SAFETY

SENSITIZATION

State teams of FXBIS through their various ef forts have successfully sensitized more than 1000 children and adolescents in matters of human trafficking. We, at FXBIS, believe the first step to empowerment is knowledge and this knowledge is conveyed through this process of sensitizzation.



THE THREE R'S

FXBIS teams touched lives of several children and adolescents through ots various operations. 121 children/adolescents were rescued, 180 rehabilitated and 180 reintegrated throughout the year. In this fight against human trafficking, 481 lives were saved. A total of 764 distress calls were handled during the year.



AWARENESS

The one's who propogate the values in the society need be reached out to too, so that awareness and sensitivity in the flow of knowledge and beliefs must be maintained. Working on these lines, through their awareness processes (for example sessions, rallies etc), FXBIS state teams impacted 61 religious leaders by sensitizing them against human trafficking and making them aware of its process and impact.



LEGAL AID & ENGAGING STAKEHOLDERS

Many survivors choose to restore their lives first, others choose to fight. While we stand with the ones who need our assistance, we fight with the ones who choose to take back their dignity. Team FXBIS provided 140 such fighters with legal aid to fight against the evil of the society to restore what's theirs. Over 4500 related stakeholders were engaged through workshops to build a conducive environment for survivors .











CONNECTING WITH STAKEHOLDERS: MANIPUR TAXI UNION JOIN THE FIGHT AGAINST HUMAN TRAFFICKING

For the first time in the history of Ukhrul District in Manipur 70 representatives from the 500 member Taxi Union met to show solidarity and join the movement to prevent human trafficking and child sexual abuse in their district. They unanimously decided to include a 18th point in their Union Charter proclaiming that they will act as early warning system and will work closely with police to report any suspicious movement. All 500 taxi drivers will sign this charter which is the guiding principle of the taxi union. FXB India Suraksha has started to work closely with the Union to orient them on different aspects and modus operandi of human trafficking and will assist them in implementing their action plan. Mukti programme supported by ECPAT Luxembourg is in its way to become a people's movement in Ukhrul.

"CHILDREN'S MANIFESTO" OF JAIPUR DIVISION

140 children and 60 representatives from various organizations, Child Welfare Committees, government schools, shelter homes from the districts of Jaipur rural, Jaipur urban, Bassi, Sikar, Dossa and Jhunjhunu came together on a common platform - FXBIS in association with UNICEF and RIHR, Jaipur organized a two-day regional level workshop on 'DASHAM- Participation of Children in Democracy'. The young minds came up with a "charter of demands" to be heard upon and addressed by different political parties in their respective manifestos and present it during the Vidhan Sabha elections scheduled for 2018.





Picture 1: Taxi Union, Ukhrul

Picture 2: Children's Manifesto

PARTNERSHIPS CHANGING LIVES

Support from organizations is indispensible because the challenges before FXB India Suraksha are of a magnitude which we cannot address alone. With backing from our donors & partners, our teams are able to reach out to a larger populace without compromising on their effectiveness for these populations. We gratefully acknowledge the backing of all those who have been with FXBIS since several years and welcome the new partners who joined hands with us through the journey of 2018-19.

GOVERNMENT ALLIANCES

- Ministry of Women and Child Development,
 GOI
- National Commission for Protection of Child Rights
- Swachh Bharat Mission-Gramin Ministry of Drinking Water & Sanitation)
- State Water & Sanitation Mission, Jharkhand
- District Water & Sanitation Mission, Ranchi, Jharkhand
- Jharkhand State Cooperative Fisheries Federation Ltd
- Jharkhand State Livelihood Mission Society
- Manipur State Commission for Protection of Child Rights
- Regional Institute of Medical Sciences, Imphal
- Department of Social Welfare, Imphal
- District Rural Development Authority, Government of Tamil Nadu
- Tamilnadu Women Development Cooperation, Government of Tamil Macu « State AIDS Control Society (Andhra Pradesh, Mizoram, Manipur, Meghalaya, Sikkim, Arunachal Pradesh, Tripura & Assam)
- District Administration, Gautam Budh Nagar
- Uttar Pradesh Police

STRATEGIC PARTNERS

- Jai Mahal Palace
- Manipur Network of Positive People
- Assam Network of Positive People
- Meghalaya Network of Positive People
- Positive women network of Mizoram
- King George Govt. Hospital,
 Visakhapatnam
- Mobile Creches

CSR PARTNERS







PARTNERSHIPS CHANGING LIVES

MAJOR DONORS

















KNOWLEDGE PARTNERS











FXB INDIA SURAKSHA

(A Company incorporated under section 8 of the Companies Act, 2013) Company limited by Guarantee CIN: U85100DL2007NPL162563

RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019

Consolidated Schedules

All figures in Rupees

State and State		For the year Ended	
RECEIPTS		-	31.03.2019
OPENING BALANCE			
Cash & Bank Balance		Cash & Bank	1,25,66,020
Fixed Deposits with Bank		FDR	76,60,098
		_	2,02,26,118
Receipt During the year			
Grants from FXB International (Geneva)			
On Behalf of MAC AIDS		61,08,959	
Grants from FXB USA		1,24,539	
Grants from FXB France			
On Behalf of MAC AIDS		4,49,914	
On Behalf of Fonds Pour Eux		45,37,374	
Other Grants			
Grants from AIDS ARK Foundation		5,08,000	
Grants from ECPAT Luxembourg		17,04,243	
Grants from Cherie Blair Foundation		4,98,000	
Grants from British High Commission		32,94,433	
Grants from Convergys India		11,65,750	
Grants from Mobile Creches		3,52,010	
Childline India Foundation		21,53,367	
Arghyam Foundation			
Maritime Ventures Pvt (Vedanta)		5,31,660	
Whirlpool PVT.LTD		64,05,181	
HDFC Bank LTD		1,65,85,339	
OTHER DONATIONS		5,31,695	
Other Income			
Interest Income		5,07,328	
Interest Income from FDR		4,71,514	
Miscellaneous Income		98.891	
		_	4,60,28,196
		· _	6,62,54,314
PAYMENTS		_	ojoujo ijoži
Direct Program Expenses	1	4,65,07,352	
General and Administrative Expenses to Support Programs	2	58,08,294	
			5,23,15,645
LOANS AND ADVANCES			
Deposits & Advances	3	20,70,854	
Fixed Assets payments	4	2,65,776	
		_	23,36,630
		10	
		_	5,46,52,276
CLOSING BALANCE		_	1,16,02,039

Cash & Bank Balance Fixed Deposits with Bank

As per our report of even date attached

In terms of our annexed Certificate in Form FC-3 under rule 4(A) of the Foreign Contribution (Regulations) Rules, 1976

GURUGRAM

For TR CHADHA & Co LLP

CHARTERED ACCOUNTANTS (Firm regd No: 006711N/N500028)-IA

(Aashish Gupta) PARTNER

M. No. 097343

Mamta Borgoyary FXB India Suraksha

For and on Behalf of FXB India Suraksha

alil Kumar (Director) DIN:02199222

Suraks

72,64,975

43,37,064

Place: Gurgaon, Haryana Date: 07.08.2019

FXB INDIA SURAKSHA

(A Company incorporated under section 8 of The Companies Act,2013) Company limited by Guarantee CIN: U85100DL2007NPL162563

BALANCE SHEET AS PER COMPANIES ACT, 2013 AS AT 31ST MARCH, 2019

(Amount in Rs.)

	Particulars	Notes	Amount as at 31 March 2019	Amount as at 31 March 2018
l.	FUNDS AND LIABILITIES		02111011011	02111010112020
1	FUND BALANCES			
	General Reserves Fund	2	16,18,523	36,67,716
	Designated Funds	2	1,05,54,076	1,76,64,339
2	Current liabilities			
	(a) Other current liabilities	3	1,22,94,885	1,16,02,171
	тот	AL	2,44,67,485	3,29,34,226
II.	ASSETS			
	Non-current assets			
1	(a) Fixed assets			
	(i) Tangible assets	4	39,70,767	49,96,521
	(b) Long-term loans and advances	5	5,94,267	5,35,900
2	Current assets			
	(a) Cash and Bank balances	6	1,16,02,039	2,02,26,118
	(b) Short-term loans and advances	7	3,70,752	13,47,949
	(c) Other current assets	8	79,29,660	58,27,738
	тот	AL	2,44,67,485	3,29,34,226

Summary of significant accounting policies

1

The accompanying notes are an integral part of financial statements.

As per our report of even date.

For and on behalf of FXB India Suraksha

Suraks

For T R CHADHA & Co LLP CHARTERED ACCOUNTANTS

(Firm regd No: 006711N/N509028)

GURUGRAM 5

Mamta Borgoyary
CEO
EXB India Suraksha

Suchitta Koley (Director) DIN :00001772 Salil Kumar (Director) DIN :02199222

Place: Gurgaon, Haryana Date: 07.08.2019

(Aashish Gupta)

M. No. 097343

PARTNER

FXB INDIA SURAKSHA (A Company incorporated under section 8 of The Companies Act, 2013) Company limited by Guarantee

STATEMENT OF INCOME AND EXPENDITURE AS PER COMPANIES ACT, 2013 FOR THE YEAR ENDED 31ST MARCH,2019

	140.65		
		For the Year Ended 31.03.2019	For the Year Ended 31.03.2018
INCOME			
Income From Programmes	9	4,76,18,991	4,73,86,723
Interest Income	10	9,99,950	13,80,599
Other Donations	10	5,11,695	8,61,525
Miscellaneous Income	11	98,891	-
		4,92,29,527	4,96,28,846
EXPENDITURE			
Direct Program Expenses	12	4,88,89,574	4,94,54,467
General and Administrative Expenses to Support Programs	13	82,07,878	78,52,622
Surplus/(Deficit) before depreciation and amortization		(78,67,925)	(76,78,242)
Depreciation on Fixed Assets		12,91,530	10,39,306
Surplus/(Deficit) carried over to Balance Sheet		(91,59,455)	(87,17,548)
i i			

For T R CHADHA & Co LLP CHARTERED ACCOUNTANTS (Firm regd No: 006711N/N500028)

GURUGRA

(Aashish Gupta) PARTNER M. No. 097343

FXB

Mamta Borgoyary CEO FXB India Suraksha Suchitta Koley (Director) DIN :00001772 Salil Kumar (Director) DIN :02199222

(Amount in Rs.)

Place: Gurgaon, Haryana Date: 07.08.2019

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An yearly event held with a purpose of bringing together all members of the state teams in one place and make one big family, annual retreats provide space to reflect, to learn, to grow, both as a professional and for one's organization. This year particularly, the annual retreat to Shivpuri, Uttarakhand encapsulated the saying, "grow through what you go through." Right from keeping the suspense of "what next adventure is planned?!", to arranging logistics and support personnel who made us feel very, very safe (considering quite a few of us we first time rafters and trekkers), the retreat was fun, exploratory, and significantly each activity planned for us encouraged reflection and self-examination. We laughed, we played, we competed, we collaborated, we challenged ourselves, we shared our personal thoughts and our collective vision for the organisation. Most importantly, we bonded and we felt rejuvenated.





"A special mention to the social and environmental consciousness that the organisers reflected, where they ensured that not a single waste was left behind or the social and ecological fabric destroyed irrespective of a 40 plus highly charged, young and motivated team members who lived, played, ate and learned together. Thank you, Outward Bound Himalaya, may you influence many such lives." - Mamta Borgoyary, CEO, FXB India Suraksha.



RETREAT 2019



OUR SPREAD (STATES & UT)



OUR OFFICES

FXB India Suraksha Headquarters D-60, Second Floor, Kalkaji, New Delhi - 110019

UTTAR PRADESH

FXB India Suraksha NOIDA Branch B - 35, Second Floor, Sector - 16 NOIDA - 201301

JHARKHAND

FXB India Suraksha Jharkhand Branch C-8 Central Ashoka, Opp. Ashok Nagar Road No. 3, PS Argora, Ranchi - 834002

MANIPUR

FXB India Suraksha Imphal Branch Chingamakhong Chongtham Leikai, Beside Shiva Oil Mill, Imphal - 795008 FXB India Suraksha Ukhrul Branch Phungreitang West, Gandhi Avenue Area, Ukhrul - 795142

RAJASTHAN

FXB India Suraksha Jaipur Branch Plot No. - 56, Gopalbadi, Lane - 2, Ajmer Road, Jaipur - 302002

TAMIL NADU

FXB India Suraksha Pondicherry/Tamil Nadu Branch, Puttupattu - Ozundiyapattu Road, Kazhuperumpakkam village & post, Vanur Taluk, Villupuram - 605014

ANDHRA PRADESH

FXB India Suraksha Andhra Pradesh Branch, D. No. 4-342, Naidu Complex, 2nd floor, Adarsh Nagar, Old Dair Farm, Visakhapatnam -530040

FXB India Suraksha Andhra Pradesh Branch, D. No. 77-19/1-9, 2nd floor, Prakash Nagar, Annamavari Street, Payakapuram, Vijayawada - 520015

ASSAM

FXB India Suraksha Darrang Branch H. No. 51, Baduruddin Path, Warn No. 2, near Assam Oil petrol pump, Mangaldai - 78412 FXB India Suraksha Kamrup Branch Zoo Tiniali, R.G. Baruah Road, Bye Lsnr-No. 9, House No. 9 781024

MEGHALAYA

FXB India Suraksha Meghalaya Branch Urban Affairs Market Complex, Room No - 346, Nongpoh, Ri Bhoi District, Meghalaya - 793102

