



Annual Report 2018

Actions Hub Philippines, Inc.



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To Our Stockholders

Actions Hub Philippines, Inc. (AHPI) is a social initiative funded by its founding president and CEO, duly certified by the Securities and Exchange Commission (SEC) of the Philippines. We are actively creating solutions, to support and advance the realization of UN's Global Development Goals for Agenda 2030, which is to address socio-economic issues in both local and international scenes.

For 2018, with our dedicated Team and Partners, we launched two (2) of its flagship projects (DeLight and LunchBox Projects) to inspire communities and strategically give way to more of our advocacies (EducFunds, Heal@Home and iProtect Projects).

Though the EducFunds Project has already been started with other Organizations for years, we intend to increase its impact by engaging the community more as they are the main reason why we are doing these.

Looking ahead, rest assured we will not break the momentum. There are a lot of activities installed this year and a lot of children/families who are yet to enjoy your generosity and support!!!

From the Actions Hub Team, thank you very much!!!

Deborah Gay A. Dayrit
CEO-President
Actions Hub Philippines, Inc.



Our Advocacies



DeLight Project will provide support and participation to an organization that aims to bring sustainable solutions that are replicable, scalable and locally sourced to the grassroots level. We specifically fund the Solar Lighting Project to target beneficiaries from disaster-affected areas and households with no access to electricity.



To help mitigate hunger, our **LunchBox Project** will provide sustenance by serving free lunch to under-nourished children, primarily done in public schools that is supported by the community through backyard organic farming. The goal is to improve health, reduce absences and community involvement.



Providing scholarship grants, trainings & values formation to deserving children and juvenile delinquents in impoverished areas, **EducFunds** will support them to have opportunities on trade and skills advancement, in partnership with accredited training institutions for future employment.



Heal@Home aims to heal the hearts, provide proper nutrition, encourage good health and well-being to kids by providing them shelter. The goal is to accommodate and rehabilitate hurting children (street children, victims of molestation and out of school youths) in a built-in facility. This will prepare them in the future to be well-adjusted and productive citizens.

Our **iProtect Project** would be focused more on the basic medical needs, protective gears and solutions to provide potable water to communities.

DeLight Project Launch



MOA Signing

A partnership was signed together with the **Hapi L.I.F.E. Projects** (HLP), an Organization geared to bring sustainable solutions that are easily replicable, scalable and locally sourced to the grassroots level, to people who are most in need of low-cost and disaster-resilient resources. AHPI's **DeLight Project** is directly linked to HLP's solar lighting program.

Solar Lamp Assembly

Together with the **First Scout Ranger Regiment** (FSRR) in San Miguel Bulacan and HLP, we conducted a solar lamp workshop last March 24, 2018 to build 50 solar lamps which will be donated to a poor community in Basilan, Mindanao. From 2018 to 2023, DeLight Project will help 1,000 families around the Country by benefiting from this cause.

Earth Hour 2018

In support to **UN's Sustainable Development Goal #7** (Affordable and Clean Energy) and to celebrate **Earth Hour 2018**, both AHPI and HLP Team with the Scout Rangers went to Biak-na-Bato National Park to ceremoniously light the solar lamps to support sustainable and clean energies that will lessen CO2 emission and ease Global Warming.



DeLight Lamps Donation Day



The Community

The beneficiaries are from **Pansul Basih, Sumisip, Basilan**. There are **50 families** who doesn't have access to electricity with children studying under the pale light of kerosene lamps. Aside from safety and health hazards, burning of fossil oils and its by-products is known to produce excessive CO₂ that causes Global Warming.

Ongoing Concerns

School supplies and protective gears such as umbrella, raincoats, slippers and shoes would also help these children in going to school, as they are an hour away from the nearest town. Though the community is visited by a nurse once a month, they still need supplies for vitamins and common medicines for fever, cough and colds.

Opportunities

The school teachers can be given educational materials to aid them in teaching these young minds. And through **iProtect Project**, periodic medical and dental missions can likewise be conducted to ensure the health of not only the children but also the elderlies. Basic seminars on proper hygiene would also come in handy for them.



LunchBox Project Launch



The Community

The **LunchBox Project** was launched for the indigent school children of **Rosauro Almarino Elementary School** (RAES) located at Isla Puting Bato, Tondo Manila. There were 60 kids selected who would be served with free lunch for **220 school days**, sponsored by the **United Filipino Basketball League** (UFBL-UAE).

Ongoing Concerns

As children confronted with daily domestic issues, some of our pre-selected beneficiaries decided to go out of the Program for varying reasons. One is, these children are not used to eating vegetable-based foods. We opted to give the opportunity to other children who are eager and willing to participate.

Opportunities

From the Project's launch, in just a matter of 2 months, the **average weight gain** of the **60 student-beneficiaries** is at **2.3 kilos**. If other Proponents would see and appreciate this impact, then more children could be given a fair chance to be healthy and educated despite their status in life.



LunchBox Project Family Day - RAES



The Community

Our **student-beneficiaries from RAES** enjoyed the season through a Family Day specially prepared for them by the AHPI Team. Aside from the usual gift-giving and games, they were served breakfast and lunch with their food choice. They made Thank You posters for our sponsors, had their grooming session and their Family also received rice.

Observation

From the day we started LunchBox Project with these children, it is apparent that we can now see improvements in terms of their physical appearance, cleanliness, the way they interact and their weight gain. Positive feedbacks are likewise observed from parents and teachers regarding their study habits.

Opportunities

The impact this Project has caused is very heart-warming. Combined with consistent support and attention, these children will be at par physically and mentally with other privileged students. Our **iProtect Project** can provide them further with protective gears but more importantly with food supplements.



LunchBox Project Family Day - SMES



The Community

For our year-end activity, we went to **San Martin, Bamban, Tarlac** where some **150 Indigenous** (Aeta) children needs caring. So the Team brought the festivities to them. We gathered the kids to have some games with prizes and gifts, while their parents and other AHPI Volunteers prepared food for the entire community.

Ongoing Concerns

Protective gears such as umbrella, raincoats and slippers are needed as they are exposed to varying weathers in these areas. As informed by their Community Leader, they need food supplements, milk, dewormer and other common medicines not only for the children but also for the infants and the elderlies.

Opportunities

This is another opportunity where **iProtect Project** can help through medical and dental missions conducted periodically to ensure the health of the entire community. Basic seminars on proper hygiene would also come in handy for them, as clean and potable water in their area is also a big concern.



Expenses Overview - 2018

Projects	Date	Food	Logistics	Sub-Total
SEC Processing & Registration	Jun - Sept 2018	1,800.00	7,195.00	8,995.00
Virtual Office Space	Oct - Dec 2018	-	-	11,400.00
DeLight Project Launch	24 Mar 2018	-	70,000.00	70,000.00
DeLight Donation Day	23 Apr 2018	-	15,000.00	15,000.00
Philippine Autism Society	13 Sept 2018	-	-	20,000.00
LunchBox Project Launch ***	05 Nov 2018	-	8,000.00	8,000.00
LunchBox Project Launch	05 Nov 2018	16,220.00	18,145.80	34,365.80
LunchBox Project Family Day - RAES	15 Dec 2018	13,665.00	18,959.00	32,624.00
LunchBox Project Family Day - SMES	29 Dec 2018	20,500.00	3,000.00	23,500.00
Administrative and Technical Fees	Jun - Dec 2018	-	-	187,359.44
			TOTAL	411,244.24

Note:

1. Amount given to the Phil. Autism Society is a donation.
2. *** - Additional unforeseen budget covered by Ms. Deborah Gay A. Dayrit (220 days x 181.82) for logistics.
3. Currency is Philippine Peso.

Financial Statement

Financial Position

Liabilities

AHPI as a social initiative funded by TFAO Media LLC, accountabilities for 2018 have been covered as shown in the previous slide, and our Projected Organizational Expenses for 2019 is presented in the following slide.

Income

For 2019, our Organization will look into selling merchandise online. The profit will be allocated to fund Projects to ensure its sustainability.

True enough that there are individuals, organizations and companies that would support our Advocacies, but for incidentals, we want to be prepared for our Beneficiaries such as Family Days and Recognition Days.

These events are supplement activities to our student-beneficiaries because we want them to experience the simple joys of being a child.

Cash Flow

Operating

1. 187,359.44 = Administrative and Technical Fee for the Personnel handling AHPI in the Philippines from June to December 2018.
2. Other Organizational expenses are incurred to support Partner Organizations (Expenses Overview – 2018).

Investing

1. 20,000.00 = Donation made to the **Philippine Autism Society**
2. 85,000.00 = Donation for the Solar Lamp Workshop and Donation Day of **DeLight Project** in partnership with the Hapi LIFE Projects.

Financing

1. 198,000.00 = Budget donation by **UFBL-UAE** (220 days x 60 kids x 15.00 per meal) for daily lunch, which started last November 2018.
2. 3,740.00 = Budget donation by **Ms. Eleanor P. Abiog** (220 days x 1 kid x 17.00 per meal) to commence on June 2019.

Notes To Financial Statement

Ongoing Concerns

As far as LunchBox Project is concerned, the initial information regarding budget allocation for the daily lunch of the beneficiaries is not updated and flexible; price increases should also be considered. If we would purchase food ingredients in bulk, then it would be cheaper. But with the current number of sponsored children for the LunchBox Project, the budget is not enough to purchase in bulk orders. Hence, some expenses are personally covered by the AHPI CEO.

In addition, there are instances that students would go out of the program due to several reasons such as: perspective on social status, priorities and other concerns like children not used to eating vegetable-based foods so they refuse to eat and decide on going home instead.

Contingent Liabilities

Potential liability that could arise is more on the sustainability of our Projects due to inflation which is unpredictable or unforeseen incidentals.

To compensate, AHPI would like to raise funds through online selling of merchandise. Aside from having a source to buffer fluctuations, we at the same time spread and increase awareness to others that with a small amount they shell out for an item they purchase, they are keeping a child in school and giving a child an equal chance to be productive.

Projected Organizational Expenses - 2019

Projects	Date	Monthly	Others	Sub-Total
Administrative and Technical Fees	Jan - Dec 2019	25,000.00	25,000.00	325,000.00
Additional Personnel (Asst. Admin/Liaison)	Jan - Dec 2019	13,000.00	13,000.00	169,000.00
Virtual Office Space	Jan - Dec 2019	2,500.00	300.00	33,600.00
Office Supply – laptop	-	1 time	-	30,000.00
Office Supply – MS Office	-	1 time	-	5,060.00
Office Supply – printer/scanner	-	1 time	-	7,200.00
Office Supply – printer cartridge (2 sets)	-	yearly	-	2,000.00
Office Supply – communications allowance	Jan - Dec 2019	800.00	-	9,600.00
AHPI Registration (BIR)	Mar to May 2019	1 time	-	10,000.00
Recognition Day – RAES	Mar 2019	yearly	-	33,000.00
Back to School Event – RAES	Jun 2019	yearly	-	35,000.00
Family Day – RAES	Dec 2019	yearly	-	33,000.00
DeLight Project (200 solar lamps)	Jan - Dec 2019	quarterly	-	300,000.00
			TOTAL	992,460.00

Takeaways



Beneficiaries

Our Kids are urban and rural indigents. Applicable needs are addressed depending on their religion, location and environment. Their common denominator however is they all need to be supported mainly on food as they cannot afford it or they don't have access to it.

We can only help as much, but what we can do should leave a mark and create an impact to these children, to make them feel that they matter and that they have a chance to be better - as a person, as an individual.

Communities

Food is mainly the concern we want to address, however with the inflation rate, there should be a provision on how we can continuously provide for these children without sacrificing the quality of food they should be receiving.

Providing food is not enough if we want to keep our student-beneficiaries healthy; food supplements, vitamins and common medicines should also be provided. In addition to this, appropriate protective gears are also needed.



Thank You