Activity Report 2016





Summary

Activity Report 2016

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Institutional

Jô Clemente

One of the founders of APAE DE SAO PAULC



2016: another year of challenges

This time as never seen before. Political uncertainties. Economic uncertainties. Social uncertainties. Changes all around the world. Often, increasing our already large national uncertainties.

In this scenario, both troubled and unsafe, we could have a gratifying certainty: all the governance activities, good practices, people management policies, intelligent administrative and financial management, and constant attention to innovation, both in attending people with Intellectual Disability with new techniques and technologies, gave results.

Consistently, well managed and controlled way, we have been overcoming all the difficulties that have been lining up day by day. We have a modern, firm and effective management. Tried by one of the worst crises to which this country has ever been subjected. The built structure proved capable.

This is good news. We have the basis of the project designed for the many challenges that we will have to face. Challenges that do not depend on the circumstances of the Brazilian scenario. Evolution challenges on view on Intellectual Disability. On how to face public policies. On how to use technology for the cause. On how we look at the elderly people with Intellectual Disability. On how to create and manage the knowledge gained to transform it for the benefit of people with Intellectual Disability, their families and society as a whole. So many challenges after a major victory. It's normal. It's not the fight of one life, but of some of lives.

Let's go!

CASSIO DOS SANTOS CLEMENTE

Chairman of the Board of Directors of APAE DE SÃO PAULO

Innovation and Creativity: what makes us reference

For a non-profit organization, of course, each year represents a challenge. There are many struggles, conversations, and agreements for the structure to function as it should. APAE DE SÃO PAULO relentless in its mission to support people with Intellectual Disabilities, to #irpromundo (Go to the world), which is the theme of our media and social media campaign to celebrate its 55th anniversary.

2016 was one of the most challenging years, but full of achievements that ended a difficult year marked by a crisis thus it is important to always have new partnerships and donors. In 2016, the Newborn Screening, brought to Brazil by APAE DE SÃO PAULO, completed 40 years. And the news was the introduction of two new tests, which now makes it possible to diagnose 50 diseases in newborns. Such information became national news.

Besides, our Teaching & Research Institute took great steps. A new and brilliant Board took office, which came to add and bring new ideas; and the execution of the Small Giant (Pequenos Gigantes) Project, financed by PRONAS (National Support Program for the Healthcare of People with Disabilities), of the Ministry of Health and support from the City Department of Education of the city of São Paulo. And, once again we made it to the news!

These are just some of the highlights of the year, which was pretty intense. And certainly it is a pleasure to be a part of this work.

FELIPE CLEMENTE SANTOS

CEO of APAE DE SÃO PAULO



Corporate Governance

Years of crisis are even more challenging for civil society organizations. APAE DE SÃO PAULO turned 55 years old in 2016 and has been through prosperous and lean periods. The key to maintaining a sustainable management, without losing quality and focused on operational efficiency is to constantly evaluate processes, review procedures, protocols and always look for alternatives, thinking in an innovative way.

The year can be described like this: a lot of planning, uncertainties, constant monitoring of actions, qualified professionals to achieve their goals and revise them, with the ever-present financial transparency. All this is to ensure the high performance of the services offered and the excellence in the care of people with Intellectual Disability and their families.

The challenge of always doing more is presented in the pages of this Report, which shows the highlights of the year in a more objective and direct way, with the quantitative and qualitative indicators of each strategic axis.



Network Brazil

With all this, APAE DE SÃO PAULO goes on with its history by fighting for the social integration of people with Intellectual Disability, supporting them to go to the world. Working in line with the Convention on the Rights of Persons with Disabilities promulgated by the UN.

In addition, APAE DE SÃO PAULO reaffirms its support for the United Nations Global Compact, whose mission is to promote corporate sustainability in the areas of Human Rights, Labor, Environment and Anti-Corruption. Through the areas of Defense and Guarantee of Rights it supports, promotes and respects the protection of internationally recognized human rights, as well as guaranteeing the non-violation of these rights.

With an eye on the trends and challenges aimed at strengthening the management of APAE DE SÃO PAULO, in 2016, the work was intensified with the Dom Cabral Foundation, as well as thematic committees were created in the Board of Directors.

Finally, it is impossible not to highlight Jô Clemente's 90th birthday, a visionary of philanthropy in Brazil and one of the founders of APAE DE SÃO PAULO, who in 2016 was honored with the Citizen Sustainability Award (Prêmio Cidadã Sustentabilidade), conferred by MadiaMundoMarketing and Editora Referência.

Have a good read!





Children of the Newborn Screening

People with Intellectual Disabilities attended/supported*

People trained / able*

	Quantitative Indicators
	Lab (Newborn Screening)
	Newborn Screening Service
Health	Divina Dieta
	Diagnosis Ambulatory
	Stimulation and Enabling
	Education
In alvaia a	Social Education
Inclusion	Qualification and Professional Inclusiveness
	Aging
	Social Law / Violation of Rights
Defense and Guarantee of	Advocacy
Rights · ·	Self-Advocates
	Articulation and Mobilization of the Protection Network (Everyone for Rights Program (Programa Todos Pelos Direitos))
Generation and Dissemination	Training
of Knowledge	Ended Researches
	Technical-scientific Publication

^{*} Indicator(s) with the new concept for accumulation (accounting)

2015	2016	Variation	
392,231	378,121	-14,110	-4%
16,328	16,625	297	2%
6,953	2,480**	-4,473	-64%

	2015	2016	Variation	
Children Newborn Screening	392,231	378,121	-14,110	-4%
Medical Exams	2,616,773	2,504,878	-111,895	-4%
Patients	4,801	4,663	-138	-3%
Appointments	18,422	19,133	711	4%
Food production (kilos)	13,094	13,111	17	0.1%
Patients	5,826	6,309	483	8%
Appointments	21,419	22,779	1,360	6%
Patients	1,933	2,055	122	6%
Therapies	229,977	258,757	28,780	13%
Students Supported	429	548	119	28%
People with Intellectual Disabilities attended	307	312	5	2%
People Included in the Job Market	405	435	30	7%
People with Intellectual Disabilities attended	121	134	13	11%
People with Intellectual Disabilities and families	2,506	2,169	-289	-12%
Councils of Law, Networks, Forums and Others*	12	15	3	25%
	13	14	1	8%
People Trained	6,315	871	-5,444	-86%
Mobilized Cities	645	47	-598	-93%
Courses Made	24	9	-15	-63%
Projects	1	3	2	200%
People Trained	638	1,609	971	152%
•	5	10	5	100%
Under development	24	27	3	13%
<i>Articles</i>	17	18	1	6%

^{**} There is a reduction in the number of trained people in 2016 due to the non-implementation of the Everyone for Rights (Todos Pelos Direitos) Program in the state of São Paulo.

Quality



	Quantitative Indicators
	Laboratory
Health	Ambulatory Newborn Screening Service
	Divina Dieta
	Diagnosis Ambulatory
	Stimulation and Enabling
	Education
Inclusion	Social Education
Inclusion	Aging
	Qualification and Professional Inclusion
Generation and Dissemination of Knowledge	APAE DE SÃO PAULO Institute
Development Institutional	Customer Services
People Management	Volunteering
** NA - Not Applicable	(Survey measured starting from 2016)

	2015	2016	Variation
% of screened babies who performed collection up until the 7th day of life	94%	95%	1%
Average Time for Releasing of Exam Results (working days)	5	5	-
# of confirmed cases from the total of diseases	801	734	-8%
Index of Customer Satisfaction with the Service (Corporations Hospitals/Maternities)	97%	98%	1%
Index of Customer Satisfaction with the Service (Individuals)	99%	98%	-1%
Patient Monitoring Index (Phenylketonuria and Congenital Hypothyroidism)	95%	100%	5%
Index of Customer Satisfaction with the Service	98%	98%	-
Index of Customer Satisfaction with the Service	100%	97%	-3%
Index of Closed Diagnoses (with etiology = cause for Intellectual Disability)	53%	46%	-7%
Index of Customer Satisfaction with the Service	99%	99%	-
Index of Customer Satisfaction with the Service**	NA	98%	-
% Improvement of students in school performance (Aspects assessed: 1- Identity, Autonomy, Participation, 2- Socialization, 3- Communication and Expression, 4- Logical-Mathematical Thinking and 5- Motricity)	93%	91%	-2%
% Adherence rate of family members and/or caregivers of People with Intellectual Disability in monitoring the Individualized Care Plan (PIA)	95%	95%	-
% People with Intellectual Disability attended who obtained gains or still in the evaluation of functionalities (to perform their Autonomy and Independence)	80%	80%	-
Rate of permanence in job of people with Intellectual Disability who are Qualified and included in the job market	98%	98%	-
Index of surveyors' satisfaction	90%	95%	5%
Institutional Satisfaction Index	99%	98%	-1%
Index of Volunteer Satisfaction (with the Organization)	99%	97%	-2%



Service

"We're watching all baby feet throughout Brazil. In addition to being pioneers in the Newborn Screening Test in the country, we are always aware of news and events in the area".

Danielle Arita

from the APAE DE SÃO PAULO Laboratory

Our Structure

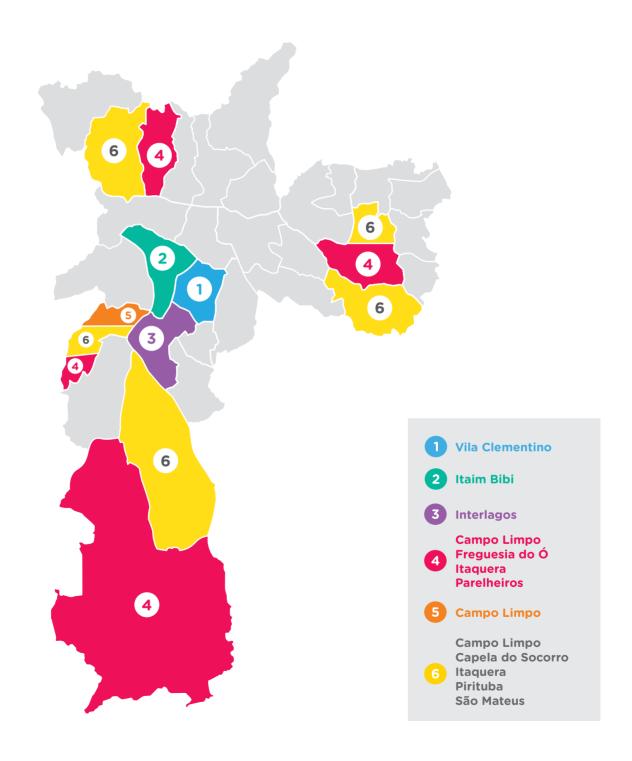
Our position and what we can offer for the care of people with intellectual disabilities, their families and society

APAE DE SÃO PAULO is present at 13 places in the city of São Paulo. There are three units and 10 centers strategically located to facilitate the displacement of the families that look for assistance of the Organization. Three of these centers were inaugurated, including, in 2016, to offer the Specialized Educational Assistance (AEE), fulfilling, once again, the purpose of being in the places that need most.

13 service points

- Central Unity
 All Services, except
 Aging
- 2 Itaim Unit Aging
- Interlagos Unit

 Stimulation and Enabling
 - Qualification and Professional Inclusiveness
- Stimulation and Training Centers
- Center of Social Education
- 6 Educational and Introduction to the World of Working Center



Customer Services

When you arrive at the Organization or when making a call, people who are looking for the APAE DE SÃO PAULO are assisted by the staff of the Public Assistance Service (SAP). These professionals are responsible for guiding families who have a first contact with the Organization, who seek help, to schedule appointments, receive complaints, suggestions and compliments and direct cases to the responsible departments. In addition, they make the Toy Library service, that is available at the Central Unit.

SAP's biggest challenge is to reduce the waiting time for calls, face-to-face calls and more and more assertively forward the families that come to the Organization.

HIGHLIGHTS OF THE YEAR

- Implementing of the Auditory Response Unit (URA) of Typing, which made possible the optimization of the service and the decrease of the waiting time. In addition to the functionality of more precise targeting in connecting with the responsible sector, the communication between the Organization and the client has improved, resulting in a higher service satisfaction.
- Implementation of the Relationship Central Project, which standardized good practices and customer service, carried out by all employees of the Organization's help desks.



Institutional Satisfaction Index



2016

1.681

Number of researched clients



2015

1.677

Number of researched clients

Health

The services offered by APAE DE SÃO PAULO are a reference in the health area. The Organization is responsible for conducting the Newborn Screening, through its Laboratory, and has an interdisciplinary medical and technical team that works in Ambulatories, Stimulation and in the Divina Dieta, which seeks to fully meet the needs of its clients.

Laboratory

The APAE DE SÃO PAULO Laboratory is the largest laboratory in Latin America in Newborn Screening and has a qualified technical and medical team, both to perform the diagnosis and to locate and guide families in cases of altered results.

That's because APAE DE SÃO PAULO was responsible for implementing the Newborn Screening test in Brazil in 1976 and, after participating in public advocacy, make it a right for every baby. In the public system the Basic Test is performed, which identifies up to six diseases, but the Laboratory, which is a reference service accredited by the Ministry of Health, can detect up to 50 diseases.

Offered Exams

Newborn Screening BASIC (06 diseases)

It detects phenylketonuria, congenital hypothyroidism, cystic fibrosis, sickle cell anemia and other hemoglobinopathies, biotinidase deficiency and congenital adrenal hyperplasia.

Newborn Screening PERSONALIZED

It is carried out in accordance with the physician's orientation and the patient needs.

Newborn Screening PLUS (10 diseases)

In addition to have the six Basic tests, it includes deficiency of G.6.P.D., Leucinosis, Congenital Toxoplasmosis and Galactosemia.

Newborn Screening SUPER + SCID and AGAMA (50 diseases)

One of the most complete Neonatal Screening tests. It responds to the diagnosis of 50 diseases, uses traditional technology, Tandem Mass Spectrometry MS/MS and real-time PCR.

APAE DE SÃO PAULO Laboratory Differentials:

- The first one to perform the Newborn Screening in the Country:
- It is a reference service accredited by the Ministry of Health:
- It is the largest in Latin America in exams performed with modern equipment;
- It has technical specialists and doctors qualified to carry out the exams;
- Highly reliable results;
- It has an agile and humanized system of Active Search directed towards communication with the family.

HIGHLIGHTS OF THE YEAR

- to mark the date. APAE DE SÃO PAULO announced an innovation: the screening of newborns for Severe Combined Immunodeficiency (SCID) and Agammaglobulinemia, a decrease or absence of T and/or B cells and protective antibodies in the blood.
- An Icon of national pediatrics, Dr. Ana Escobar has become the health ambassador of the Organization.

392.231

Newborn Screening

Productivity (Exams)



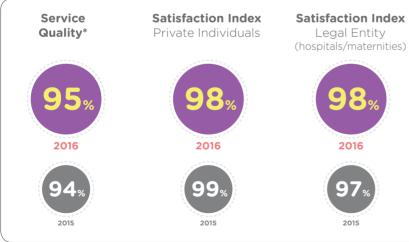
Children of **Neonatal Screening**

2015



Positive Cases of diseases

2016		734
	_	







Active Search

After the Newborn Screening, the sample is analyzed in the Laboratory specialized in Neonatal Screening. When an exam result is abnormal, the families are immediately called to remake the exam and confirm the laboratory diagnosis. This service offered by APAE DE SÃO PAULO is a reference and essential in the prevention of Intellectual Disability, as it helps to provide an improvement in the quality of life of the babies. If the diagnosis is confirmed, the families are referred to initiate follow-up and treatment.

Neonatal Screening Ambulatory

Previously known as the Patient Care Ambulatory Clinic, this area is responsible for receiving infants who presented abnormalities in the Neonatal Screening for evaluation of the diagnosis. Once this diagnosis is confirmed, the interdisciplinary team welcomes these families and initiates treatment, offering the first orientations. In the ambulatory clinic of the Organization the diseases phenylketonuria, congenital hypothyroidism and biotinidase deficiency are watched over, according to the clinical protocols defined by the Ministry of Health. In relation to other diseases, families are referred to specific reference centers.

Satisfaction Index





Medical Appointments Made





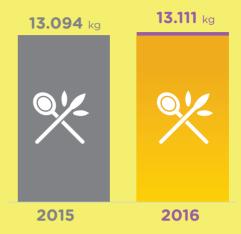
Divina Dieta

In addition to making the diagnosis, APAE DE SÃO PAULO aims to promote the improvement of the quality of life for people with metabolic diseases identified in the Newborn Screening.

One of these is called phenylketonuria. If properly treated, through a specific nutritional diet, it does not lead to Intellectual Disability, Having prevention as its mission, APAE DE SÃO PAULO created the Divina Dieta (Divine Diet). responsible for developing a line of food products suitable for phenylketonuria. homocystinuria, leucinosis, isovaleric acidemia, propionic acidemia, methylmalonic acidemia and urea cycle defects. Other people also benefit, such as those who are celiac, lactose intolerant, allergic to cow's milk protein, vegetarians, vegans and sympathizers. This is because the food is low in protein, and has no gluten, milk, eggs and other animal products.



Production volume



Satisfaction Index



Special Basket

Since APAE DE SÃO PAULO serves a significant number of families in social vulnerability, a Special Food Basket donation project was created in 2012. Individuals and businesses can become sponsors and donate the monthly Food Baskets for a period of two years to people who need this specific diet to prevent Intellectual Disability. In 2016, 82 baskets were delivered.

Diagnosis Ambulatory

Often, Intellectual Disability is not directly linked to the diagnosis of an illness in the newborn, and many cases end up appearing, for example, when the child does not reach the developmental milestones expected in the first years of life or in their school life. For these cases, APAE DE SÃO PAULO offers the Diagnostic Ambulatory Clinic, with a team highly specialized in completing the diagnosis of Intellectual Disability, trying to establish the cause when possible.

Medical Appointments Made



Index of completed diagnoses with etiology



Satisfaction Index



Genetic Counseling

In the Diagnostic Ambulatory clinic the families receive Genetic Counseling, which informs the possible unfolding associated to a genetic disease.



Stimulation and Enabling

In case of suspicion or confirmed diagnosis of delay in neuropsychomotor development or Intellectual Disability, APAE DE SÃO PAULO offers to children and adolescents from 0 to 14 years of age, the Stimulation and Enabling. The main objective of this area is to guide and stimulate the global development of these people. To that end, services are offered in the areas of physiotherapy, aquatic physiotherapy, speech therapy, occupational therapy, psychology, pedagogy and social work, providing an improvement in their quality of life and their families.



*beginning of measuring

Therapies made

2015 229.977

2016

258.757

Stimulation and Enabling	2016
Units and Integrated Centers of Rehabilitation	(NIR)
Patients (total)	2,055
Central Unity	559
Interlagos Unit	279
NIR Norte Freguesia do Ó	310
NIR Leste Itaquera	363
NIR Sul Campo Limpo	392
NIR Sul 2 Parelheiros	152

Moment of Information Program

The Program, successfully implemented by professionals and volunteers, has been running for 30 years as of 2016 Created to support parents and guardians in the delicate moment of when a diagnosis is positive i.e. in the Moment of Information. Program members are psychologists and support-parents trained to talk with the families. In 2016, 52 maternity hospitals were visited and the teams became aware of the importance of the moment of information.



Inclusion

An important part of the mission of APAE DE SÃO PAULO is to provide support so that people with intellectual disabilities can #IrProMundo (Go to the World). It is definitely what social assistance services do, whether at school, at work, in sports or to maintain the functionalities during aging. Wherever they want to be, the Organization gives support.

Educational

Children and adolescents, from 4 to 17 years old, should be at school and this is not different for students who have Intellectual Disability. That's why APAE DE SAO PAULO provides Specialized Educational Service (AEE) to this group, who is enrolled and attending regular school. The Service also offers Pedagogical Assessment and Student Support in School Transition. Additionally, the Organization helps schools, by providing lectures, workshops, guidance and all necessary support for the student who has Intellectual Disability or neuropsychomotor developmental delay. Such services are provided by the teachers of the City of São Paulo, whether from public or private schools.

And, in order to follow up the students' development, the Organization implements the Monitoring Instrument, which assesses individual development.

THAT'S NEW

Additionally to the Central Unit, the Service is present in five Decentralized Centers, with three of them officially opened in 2016: Itaquera, Pirituba and São Mateus. This is APAE DE SÃO PAULO, getting closer to more distant places and those that need the most. All this, in order to reduce the journey of the families attended.

Initiation in the World of Working

For young people and adults between 15 and 29 years of age, the Educational, in partnership with the São Paulo Municipal Education Department, also offers the Initiation to the World of Working (IMT) program.

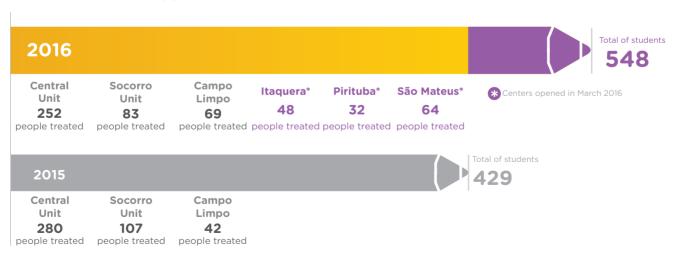
The objective is to initiate young people with Intellectual Disabilities in contexts related both to the world of work and in the development of their autonomy.

Probing

An instrument developed by APAE DE SÃO PAULO, it is composed of a series of tests taken by 100% of the students attended. Identity, Autonomy and Participation, Socialization, Communication and Expression, Logic-Mathematical Reasoning and Motricity are evaluated, which measure school performance and learning in a general way for each participant.



Number of students supported



Social Education

For teenagers from 14 up, APAE DE SÃO PAULO offers different activities aiming at fostering the development of self-governing skills and abilities. To this end, projects comprehending culture, sport and leisure are carried out half-year.

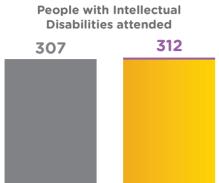
And, to monitor these teenagers' development and get a broad view, the Social Education professionals apply the Individual Service Plan (PIA).

HIGHLIGHT OF THE YEAR

This year, the show "Brasil Dançante - Nossos Ritmos, Nossa Gente" (Dancing Brazil - Our Rhythms, Our People) reached the city stages. Sponsored by Chevron, Consigaz and Libbs, and with the incentive of Rouanet Law, the Organization's Artistic Company, which now is officially called Kinearte, currently formed by 33 teenagers, held several performances in public parks and subway stations.

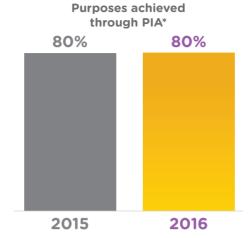






2016

2015



*95% - Rate of families who joined for monitoring.

BRAZIL
DANCES
OUR
RHYTHMS
OUR
PEOPLE



Qualification and Professional Inclusiveness

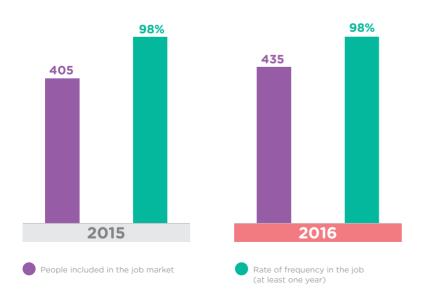
To feel a fully productive and participant citizen within the society, integrating the job market is essential. In order to ensure the exercise of the Intellectually Disabled person's right to work, APAE DE SÃO PAULO acts as a training organization, providing qualification and inclusion in companies, as a part of the Youth Apprentice program and by CLT hiring standards, stimulating the enforcement of the Quota Law.

Used methodology

To perform this work APAE DE SÃO PAULO, counts on a, multidisciplinary team acting on several fronts: candidate interviewing for profile assessment, monitoring of job openings, inclusion of people, actions for raising awareness, and at last, monitoring after the inclusion and partnerships with companies.

The methodology used by the Organization to reach an impressive rate of 98% of employee maintenance is Supported Job, which basically assumes that everyone can work since they are provided with the necessary support.

And, aimed to public and private companies, APAE DE SÃO PAULO offers customized assistance service and programs, according to the organizational cultures, so that the inclusion there can be inclusion.





- In 2016, such an uncertain year for the job market with the increasing in the unemployment rate, APAE DE SÃO PAULO consolidated its methodology practice and once more reached a historical goal with the inclusion of Intellectually Disabled citizens in the world of work. Precisely 435 people got employed.
- With the approval of funding by FUMCAD (Fundo Municipal dos Direitos da Criança e do Adolescente Municipal Fund for Child and Adolescent Rights) and PRONAS (Programa Nacional de Apoio à Atenção da Saúde da Pessoa com Deficiência National Support Program for the Healthcare of People with Disabilities), APAE DE SÃO PAULO have also improved in qualification and inclusion, and it was more effective when diffusing this work. Additionally, Fundação Prada supported us with R\$ 70 thousand for the qualification of 40 teenagers from the Organization's project.



COMPANIES ASSISTED BY APAE DE SÃO PAULO - ENFORCEMENT OF QUOTA LAW

- Abril Comunicações
- 2) Agulhas Negras (BMW)
- 3) Brasanitas Empresa Bras. Saneamento
- 4) CCEE Energia Elétrica
- 5) Colgate Palmolive Indústria
- 6) Credigy Soluções Financeiras
- 7) Firmenich & Cia.
- 8) Flexomarine
- 9) Gomes da Costa
- 10) Giga Br Distribuidor e Atacadista
- 11) GM General Motors do Brasil
- 12) Grupo Pão de Açúcar / Extra/ Casas Bahia/ Ponto Frio
- 13) Libbs Farmacêutica
- 14) Locaweb Serviços de Internet
- 15) Lojas Renner
- 16) Manserv
- 17) Mc Donald's (Arcos Dourados Comércio de Alimentos)
- 18) Metalúrgica Sanayr
- 19) Mira Otm Transportes
- MSX Internacional
- 21) Multipark Estacionamentos
- 22) Natura Cosméticos
- 23) Nespresso / Nestlé Brasil
- 24) Open Text Tecnologia da Informação (Brasil)
- 25) Pearson Educacional
- 26) Roldão Atacadista
- 27) Restoque
- 28) Socicam Terminais Rodoviários e Representações
- 29) Sodexo do Brasil
- 30) Sulamericana Comércio de Fantasias
- 31) Supermercado Padrão
- 32) Syncreon Logística
- 33) Tribunal de Justiça do Estado de São Paulo

Aging

Promoting longevity and maintenance of functionality of aging people with Intellectual Disability and breaking paradigms are the main activities of the Service performed by APAE DE SÃO PAULO.

Used methodology

The changes in an Intellectually Disabled person's aging can by identified by functional decrease, which is evidenced by abilities in daily activities being compromised when compared to childhood and adulthood. That way, early intervention by investigating current health conditions and checking the functional profile during the Intellectually Disabled person's aging is essential to increase their longevity and improve life condition.

Based on those aspects Aging Support Service aims at maintaining functionality through actions for promoting health, with activities offered by the workshop model that are led by multidisciplinary team specialized in Human Aging.

Over these years, this approach has presented an advantage regarding functionality maintenance, monitoring of health condition and quidance to family/caregivers.

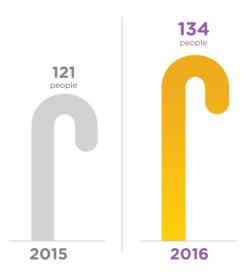
Functional performance	2015	2016
Maintenance / Improvement	80%	80%

When compared to previous years, progressive increasing in functionality can be observed. As to losses, decreasing in functionality maintenance is expected, due to comorbidities associated to aging and Intellectual Disability simultaneously.

HIGHLIGHTS OF THE YEAR

- Self-governing Pilot Project: promoting autonomy and independence during this stage in life is essential to the selfgoverning process. That was the goal for the project which was performed with people with Intellectual Disability who were attended to by the Service.
- Multidisciplinary Family Consulting: started as a consulting model for families and caretakers of people with Intellectual Disability who presented a higher degree of functional dependence in key areas of life. The perspective is to increase consulting in 2017.
- External Excursions: took place to promote even more the inclusion and living experience in the city's cultural points. The action fosters practicing civic awareness, leisure and entertainment. There were 20 external excursions to places such as Caixa Cultural, Itaú Cultural, Museu do Relógio among others.

PEOPLE CARED FOR IN THE AGING SERVICE





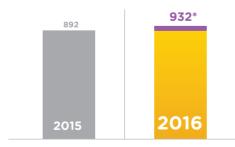
Defense and Guarantee of Rights

APAE DE SÃO PAULO, through the Service for Defense and Guarantee of Rights, aims at ensuring basic and essential rights of people with Intellectual Disability. However, more than that, it also works for raising awareness and inform society that they are citizens with rights same as everyone else and they are central figures, seeking emancipation and self-advocacy.

Legal-social Program

This program focuses on promoting and ensuring common and collective civil, political and social rights of people with Intellectual Disability and their families. The team is formed by lawyers and professionals from the social service.

Number of Legal-social Appointments



*Total including post-interdiction services

HIGHLIGHTS OF THE YEAR

- There was an increase in the number of voluntary lawyers which made it possible to handle in a faster way the demand from families and people with Intellectual Disability.
- 884 appointments related to Continuing Benefit Conveyance (BPC), interdiction, guardianship and inheritance, violation of rights and violence were carried out

Standing for Rights and Facing Violence Project

In 2016, **480** people with Intellectual Disability and their families were attended to by the "Standing for Rights and Facing Violence" project.

Additionally, the campaign "Mistreatment of Intellectually Disabled people", created by agency Zero11, was awarded by the 15th edition of Prêmio Marketing Best Sustentabilidade (Marketing Best Sustainability Award), conducted by Editora Referência and MadiaMundoMarketing.

Program of Violence Prevention

This front acts based on mandatory notices from other areas of APAE DE SÃO PAULO. The main goal is that professionals identify the urgent need for intervening with the families, trying to minimize vulnerability situations.

Additionally to psychosocial services focused on people with Intellectual Disability and their families, as it can be seen by the name, the Program works with prevention and carries out guidance, awareness-raising and training actions, not only for employees of Organization but also for other professionals dealing with Intellectual Disability. The goal of such trainings is to prepare professionals to identify possible signs of violence and build a peace and prevention culture.

HIGHLIGHT OF THE YEAR

1,697 psychosocial appointments were carried out.

Acts of Violence Communicated to APAE DE SÃO PAULO Total communications: 165 Types Females 48% Males 52% Physical Violence 12% Psychological Violence 39% Sexual Violence 14% Negligence 29% Bullying 6%

People with Intellectual Disabilities attended

2016		863
2015	782	





Society

"With our work, we act on the application of public policies, participate in councils and forums, and mobilize, coordinate and train professionals from networks comprehending the system of guarantee of rights."

Anna Beatriz Leite, from Advocacy, and Deisiana Paes, from Everyone for Rights Program (Programa Todos Pelos Direitos)

Public Policies and Advocacy

Aiming at contributing and applying public policies focused on the person with Intellectual Disability, APAE DE SÃO PAULO has been present in several spaces throughout the year:

Boards for Rights

- City Board of the Person with Disability
- City Board of Social Service
- City Board of Children and Adolescent Rights
- City Board of Youth Rights
- National Board of Children and Adolescent Rights;



Networks, Forums and others

- City Commission for Confronting Violence, Abuse and Sexual Exploitation of Children and Adolescents;
- State Coordination Office for Self-Governing and Self-Advocacy of APAES in the State of São Paulo;
- 3. National Coordination Office for Social Service:
- 4. National Coordination Office for Defense and Mobilization of the National Apaes Federation:
- 5. Forum for Entities of People with Disability of the Sate of São Paulo;
- 6. State Program of Service to People with Intellectual Disability;
- 7. National Network of Early Childhood;
- 8. National Union of Reference Work in Neonatal Screening (UNISERT).
- Brazilian Society of Neonatal Screening (SBTN).

In the Ministry of Health we form the following spaces:

- National Committee of the Intellectually Disabled Person's Health (Comitê Nacional de Saúde da Pessoa com Deficiência);
- Workgroup Guidelines for the Elder Person's Healthcare (Diretrizes de Atenção à Saúde da Pessoa Idosa);
- 3. 1st Meeting of the National Network of Specialists in Zika Virus and Related Diseases.

HIGHLIGHTS OF THE YEAR

- Through a member from APAE DE SÃO PAULO, who represents National Apaes Federation (FENAPAES) at the National Board for the Rights of Children and Adolescents (Conselho Nacional dos Direitos da Criança e do Adolescente CONANDA), we attended the 105th General Meeting of the National Board of People with People with Disability (CONADE) about cross-sector and cross-cutting policies for People with Disabilities within the childhood policies. At this meeting, the Organization approached the importance of CONADE's creation of a system comprehending CONANDA in the Brazilian Inclusion Law topics, which will require regulation or are directly related to childhood and adolescence. Additionally to that, the need for expanding the dialog in relation to the Legal Capacity and Supported Decision-Making of people with Disability was raised, among other subjects related to violence and other violations of rights;
- Representation of APAE DE SÃO PAULO in the workgroup aiming at contributing with the elaboration of the document "Guidelines for the Elder Person's Healthcare" ("Diretrizes de Atenção à Saúde da Pessoa Idosa"), from the Ministry of Health, under the General Coordination Office of the Person with Disability and Elders (coordenação Geral de Saúde da Pessoa com Deficiência e Pessoa Idosa). Significant considerations on attention and care to elder people, particularly to the ones aging with disability, were made;
- Presentation of the Everyone for Rights Program (Programa Todos Pelos Direitos), of APAE DE SÃO PAULO at CONADE, aiming at open discussion on the topic of violence and other violation of rights regarding the person with disability.
- National APAES Federation (FENAPAES) was elected as the holder when composing the CONANDA the biennium of 2017/2018. Organizations with evidenced national actions in the defense of children and adolescent rights fought for the spot.
- Contribution to elaborate and review health policies and technical regulations regarding Intellectually Disabled people, from the National Committee of the Intellectually Disabled Person's Health (Comitê Nacional de Saúde da Pessoa com Deficiência);
- Attendance in the 1st Meeting of the National Network of Specialists in Zika Virus and Related Diseases.

Everyone for Rights Program



To service people with Intellectual Disabilities, APAE DE SÃO PAULO also leads the Everyone for Rights Program (Programa Todos Pelos Direitos), which counts on the support and partnership from agents and institutions within the three public power branches. The Program's proposal is acting to mobilize, coordinate and train professionals from networks comprehending the system guarantee of rights. In 2016, the Program acted with two teams and two concurrent projects, aside from producing and disclosing three newsletters, and publishing one theoretical article on a scientific journal.

PROJECT - CONFRONTING VIOLENCE TO THE PERSON WITH DISABILITY -REGIONAL FORUMS

Funded by the State Department of Rights of People with Disabilities (SEDPcD/SP), the purpose of information and trainings was to make it possible, through Regional Forums, the coordination of the network of protection of the rights of the person with disabilities, gathering of data from city territories and demands, aiming at producing discussions that could help creating new ideas and proposals to create Public Policies for the prevention of violence to the person with disability. In total, 28 forums were carried out, with 820 participants within seven regions of the State, comprehending a total of 35 cities.

PROJECT - NETWORKS OF PROTECTION TO CHILDREN AND ADOLESCENTS WITH DISABILITIES

Funded by the State Board for the Rights of Children and Adolescents (CONDECA), the main purpose of this project is mobilizing the actors within the network of protection and defense of rights to identify and intervene in situations of violence and violation of rights against children and adolescents with disabilities in 12 cities of the State of São Paulo.







Comprehended cities

Formation Forums

CHECK BELOW THE CITIES PARTICIPATING IN PROJECTS

Barueri

- 2 Cotia
- 3 Itapevi
- 4 Osasco
- 5 Taboão da Serra

6 Bauru

- 7 Assis
- 8 Garça
- 9 Lençóis Paulista
- 10 Ourinhos
- 11 Pederneiras
- 12 Piratininga

13 Botucatu

- 14 Conchas
- 15 Itatinga
- 16 Laranjal Paulista
- 17 São Manuel

18 Campinas

- 19 Americana
- 20 Indaiatuba
- 21 Hortolândia
- 22 Leme
- 23 Sumaré

24 Ribeirão Preto

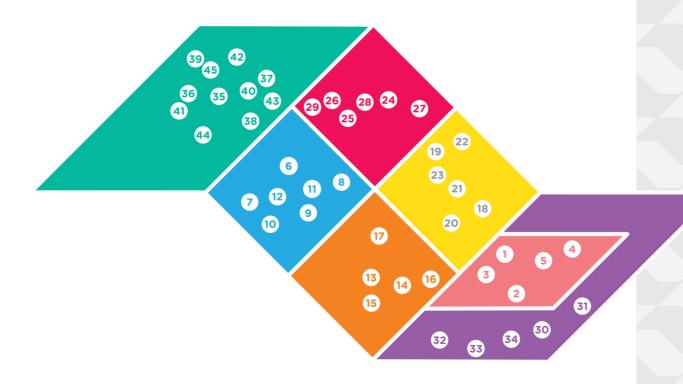
- 25 Barrinha
- 26 Jaboticabal
- 27 Serrana
- 28 Sertãozinho
- 29 Taquaritinga

30 Santos

- 31 Guarujá
- 32 Itanhaém
- 33 Praia Grande
- 34 São Vicente

35 São José do Rio Preto

- 36 Andradina
- 37 Bebedouro
- 38 Catanduva
- 39 Fernandópolis
- 40 Guapiaçu
- 41 Mirassol
- 42 Nova Granada
- 43 Olímpia
- 44 Penápolis
- 45 Votuporanga

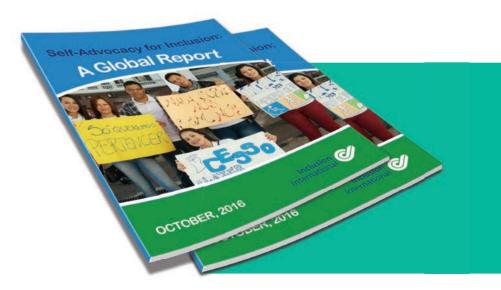


Self-Advocacy

APAE DE SÃO PAULO believe that people with Intellectual Disabilities can improve their potentials when properly supported, promoting their reflection and participation.

The Program has the purpose to contribute in exercise self-advocacy of the people with Intellectual Disability, performing actions that promote the defense and grant of rights within the collective scope of Intellectual Disability.

In order to do that, the team of Organization professionals performs individual weekly services with the self-advocate groups to create support materials to be used in the actions they participate.



Number of Self-Advocates



HIGHLIGHTS OF THE YEAR

- In the City Board of Youth Rights it has been highlighted the creation of the City Youth Plan in which, Wellington Melo, participant of the Self-Advocacy Program and holder of the deficiency seat, created proposals to be applied in the city of São Paulo.
- By participating in the Youth Board, the Self-Advocacy Program was invited to manage a debate on Intellectual Deficiency in the Seminar of Youth Realities of the State of São Paulo. Stephanie Lima, Self-Advocate, was there.
- The Board of People with Disabilities promoted the São Paulo Meeting (Encontro Paulistano), a moment to strengthen and ensure the fight for the rights of people with disabilities. In 2016, Camila Rocha, Board Substitute and Self-Advocate, participated of the Meeting, which had as its agenda the Brazilian Law of Inclusion.
- Throughout the year, study groups were performed having the Self-Advocates to wonder on the progress and challenges of the Brazilian Inclusion Law.
- The Program represented Brazil and was a highlight in the International Convention of Self-Advocates, Orlando - USA. In the event, a video was presented with testimonies of young self-advocates on the importance of the work performed in APAE DE SÃO PAULO.

The program also was the cover of the Convention World Report, with material produced by interviews with self-advocates and families of many places in the world, in order to understand how the promotion and advocacy of the right of people with disabilities is happening, presenting data from Europe, Africa, America, Middle East, North Africa and Asia-Pacific.

The report makes for understanding how society can aid/support in the self-advocacy process of the people with disabilities and show activities and methodologies used by the organizations to support the self-advocacy process.

Teaching & Research Institute of APAE DE SÃO PAULO Institute

The Teaching & Research Institute of APAE DE SÃO PAULO has as mission the generation and dissemination of knowledge on Intellectual Deficiency for all society.

One of the main purposes of the Institute is to be up to date with the world's scientific productions, thus the Institute actively participates in congresses, seminars and trainings.

In addition, the Institute believes that research, through academic and empirical research, validates the actions proposed in professional training and contributes to the transformation of understanding into knowledge.

Targeting a national benchmark regarding Intellectual Disability implies a daily commitment to concentrate efforts and strongly invest in institutional investments so that the solid recognition of the academic community is effective and has a real impact on the community.

Scientific Board

In 2016, the Scientific Board of the Institute has a new superintendent, Prof. Dr. Antonio Carlos Lopes, and technical members, scientists, academics from several areas of knowledge in an integrated and transversal way, and has the purpose to collaborate in decisions regarding education, research and set processes, protocols, and procedures to develop and share content in reasoned and consistent way.

Science

By in importance of knowledge generation, encourage the production of researches and ensure its disclosure in the scientific society and in the society are the foundations of the Institute actions.

To tread a path of achievements, the Institute uses as reference the main research centers of the world to support and provide safety in the conduction of studies regarding the Intellectual Deficiency theme.

The purpose is to promote the education and maturation of the researchers, stimulating their curiosity and providing tools and support to develop studies at the highest academic and practical level.

Continuing and Qualified Training

The Institute promotes the development, systematization and dissemination of scientific, technical and educational knowledge on Intellectual Disability, bringing updated information to all society.

Free, short-term courses for updates, as well as a *lato sensu* post-graduation specialization course, in partnership with universities, are offered to interested professionals.

The Institute also works in the training of the public services and Social Organizations, in order to contribute to the improvement of professionals' quality that are involved and active in regarding Intellectual Disability.

Specialized Bibliographic Collection

The library has a collection of books, newspapers, films, articles and videos about Intellectual Disability. The materials can be checked on site or borrowed. The Institute also has a digital library, with over six million national and international items, which can be accessed in APAE DE SÃO PAULO website.

In 2016, a small movie theater was opened in the library's premises to exhibit movies addressing the issue of disabilities.



Live Debates

Another highlight of the year was the first live broadcast by Facebook of a debate held among APAE DE SÃO PAULO professionals. The purpose is to bring quality information, more effectively, to the interested audience.

Scientific Journey

In 2016, the 1st Scientific Journey of the Institute of Education & Research was held, with the purpose of sharing the scientific productions made throughout the year. Professionals from the Organization and from other locations exchanged experiences for mutual updating and collaboration.

Intellectual Disability Journal

The Intellectual Disability (DI) Journal, of a technical and scientific nature regarding Intellectual Disability, integrates the productions of the APAE DE SÃO PAULO Teaching & Research Institute and publishes articles from Brazilian and foreign researchers on Intellectual Disability and its transversalities. The publication stands out as the only Brazilian journal on Intellectual Disability field indexed in ISSN (International Standard Serial Number) under number 2238-4618.

In 2016, two editions of the Journal were published.



Partnerships

Partnerships contribute to validate the work performed and for good results. In 2016, the Education & Research Institute entered a partnership with the following institutions:

- Faculdade Paulista de Serviço Social (FAPSS);
- Faculdades Metropolitanas Unidas (FMU);
- Instituto Professor Antonio Carlos Lopes;
- Universidade Anhembi Morumbi;
- Universidade José do Rosário Vellano UNIFENAS.















Incentive Training Projects

The essential actions for the Institute are seeking incentives to continue the professional training program, maintaining and expanding partnerships to grant the scientific production programs and research projects.

An example of this is the Project Small Giants (Pequenos Gigantes), funded by PRONAS and supported by the City Department of Education of the city of São Paulo, which trained 1,400 teachers of Early Childhood Education, enabling them to detect signs of delay in early childhood. The Project was news in the *Jornal Nacional* (The primetime news program in Brazil).

In addition, the Project to Strengthen the Inclusive Network of Congenial Social Organizations, in partnership with the State Board for the Rights of Children and Adolescents (CONDECA), was initiated to train 30 social organizations located in areas of high vulnerability to manage projects that may assist them in their sustainability.

Technical-Scientific Production

In 2016, the Institute was responsible for 18 national and international technical-scientific publications.

11 NATIONAL PUBLICATIONS

- Intellectual Disability, Aging, and Neuroscience More consistent cognitive intervention programs for people with Intellectual Disabilities and their families that rely on more research, which still scarce:
- Care technologies for people with Intellectual Disability and aging;
- 3) Intellectual Disability at APAE DE SÃO PAULO:
- 4) How does the brain respond to learning?:
- Neonatal screening for severe combined immunodeficiency in Brazil;
- 6) Food, Nutrition & Diet Therapy Treaty;
- Awareness, memory and action functions in adults with Intellectual Disability: Proposal and analysis of a battery of evaluation;
- 8) Prevention and Promotion of Oral Health in the Aging of the Person with Intellectual Disability: Theoretical and practical description:
- Scientific Involvement in Neuropsychological/Cognitive Intervention and Evaluation of Adults and Elders with Intellectual Disabilities;
- 10) Validation of Guidelines for Laboratory Investigation of Deletion Syndrome 22q11.2: Preliminary results in 302 cases;
- 11) Uncommon Results in the Investigation of Deletion Syndrome 22q11.2.

7 INTERNATIONAL PUBLICATIONS

- Frontal Lobe Degeneration in Adults with Down Syndrome and Alzheimer's Disease:
- 2) Newborn Screening for Congenital Adrenal Hyperplasia: Improving the Effectiveness of the Neonatal 17OH-Progesterone and Serum Confirmatory Tests:
- Preliminary Analysis of the Reliability of a Matching Timing Task in Virtual Reality Game;
- Increasing and Alternative Communication in Virtual Reality Game as a Stimulus in the Learning of Individuals with Down Syndrome: Pilot Study;
- 5) Virtual Reality as a Stimulus in the Reaction Time of Adolescents with Down Syndrome;
- 6) Cognitive Stimulation for Adults and Elders with Intellectual Deficiency using Online Games: Report of Brazilian Experience:
- Analysis of the cognitive and linguistic profile in people with Down Syndrome using the Arizona Battery for Communication Disorders in Dementia

Scientific Production

The Institute had 16 research results presented at national and international congresses.

12 POSTER CATEGORY

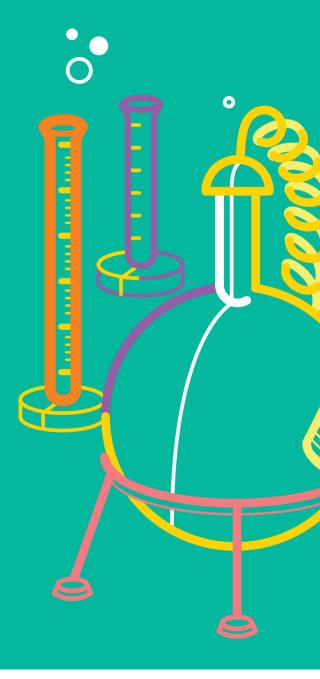
- 1) Preliminary Analysis of the Reliability of a Matching Timing Task in Virtual Reality Game:
- 2) Increasing and Alternative Communication in Virtual Reality Game as a Stimulus in the Learning of Individuals with Down Syndrome: Pilot Study;
- 3) Virtual Reality as a Stimulus in the Reaction Time of Adolescents with Down Syndrome;
- 4) Cognitive Stimulation for Adults and Elders with Intellectual Deficiency using Online Games: Report of Brazilian Experience;
- 5) Analysis of the cognitive and linguistic profile in people with Down Syndrome using the Arizona Battery for Communication Disorders in Dementia:
- 6) The action of Social Service in the process between the school stimulation and inclusion in the early childhood of a person with DI at APAE DE SÃO PAULO:
- 7) Main Comorbidities in the Person with DI that gets old from the Department of Aging of the APAE DE SÃO PAULO:
- 8) Audiological Profile of Adults and Elderly with DI using Tonal Audiometry, Logoaudiometry and Acoustic Immitance Measurements;
- 9) Broad Geriatric Assessment- Aga in DI: Multimorbity Detection by the Multidisciplinary Team;
- 10) Awareness, Memory and Action Functions in Adults with DI: Proposal and Analysis of a Battery of Evaluation;
- Scientific Involvement in Neuropsychological/Cognitive Intervention and Evaluation of Adults and Elders with Intellectual Disabilities:
- 12) Program for acquisition and enhancement of attention, memory and executive functions for adults with DI: A pilot study.

4 FREE THEME CATEGORY (ORAL)

- Newborn Screening for Congenital Adrenal Hyperplasia: Improving the Effectiveness of the Neonatal 17OH-Progesterone and Serum Confirmatory Tests:
- Increasing and Alternative Communication in Virtual Reality Game as a Stimulus in the Learning of Individuals with Down Syndrome: Pilot Study;
- Virtual Reality as a Stimulus in the Reaction Time of Adolescents with Down Syndrome;
- 4) Description and application of the game "Battleship with Graphic representation" for people with Intellectual Deficiency (DI) in process of becoming older".

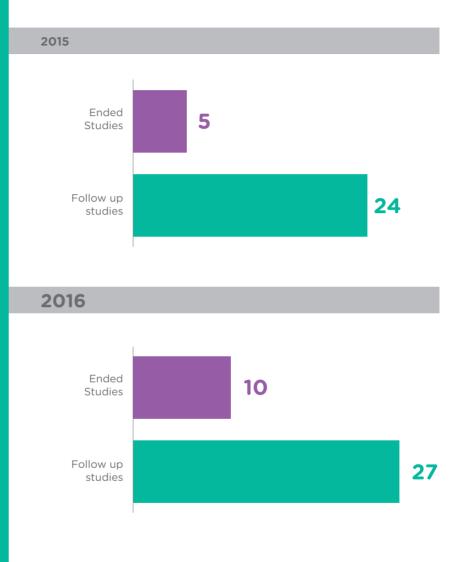
10 COMPLETED STUDIES

- NEONATAL 17OH-progesterone presents the lowest cut-off value in blood samples collected before 72 hours of life in neonatal screening of congenital adrenal hyperplasia (TN-HAC);
- 2) Deficiency in language *vs* language deficiency: the omission of determinants as clinical marker:
- Acquisition and improvement of actions: a program focused on adult independence and quality of life of people with intellectual disability / development of the Portuguese version of the questionnaire for quality of life assessment; International Delphi Study: a preliminary stage;
- 4) Congenital anomalies in the immune system: neonatal screening, early intervention, genetic counseling and epidemiological study;
- 5) International entrepreneurial orientation in the mobilization of financial resources of the voluntary sector;
- 6) Performance in the Leiter-R of patients with Down Syndrome;
- 7) Static balance in people with Down syndrome: use of the Nintendo Wii Balance Board as an evaluation tool;
- 8) Validation of the fragileasy TM kit for the diagnosis of X-Fragile Syndrome;
- 9) Aging and Down Syndrome: communicative and linguistic aspects in cases of functional decline and Alzheimer dementia;
- 10) Description of movement pattern in infants with Down syndrome.



Complemental of the Complement

Research Projects



Marketing & Communication

The department has the challenge of communicating to the internal and external audience the actions, campaigns, partnerships and issues related to Intellectual Disability. There are broad ways to do this and they are performed through internal communication channels, social networks, radio messages, newspaper and magazine ads, information on site, news articles, or award registrations. The rule is to be dynamic and creative, providing good content and never losing innovation.

#IrProMundo Campaign

To celebrate the Organization's 55 years, the #IrProMundo campaign was launched. Focused on advertising, the purpose was to show society our support for people with Intellectual Disabilities to gain their place in the world, developing themselves as citizens and individuals.

The campaign was developed in partnership with CDI - Comunicação Corporativa, Sal Grosso and Lua Nova agencies, and with the support from the Colégio Dante Alighieri, which together produced a film with the voice of the actor Mateus Solano. In addition to the film, which is the basis of the campaign, a radio spot and three types of ads were produced, which brought people with Intellectual Disability using different spaces.

The film was watched by over 200,000 people on Facebook and YouTube.



Highlights of the year

- In partnership with ATB Comunicações agency, Juventus, Sentimental Filme, and S de Samba, the Organization won the Prêmio MKT Best award with the campaign Time do Pezinho, that has awarded the society regarding the importance of the Newborn Screnning;
- For the seventh year in a roll, APAE was voted the country's most admired and trusted brand by Revista Seleções (Reader's Digest).
- APAE DE SÃO PAULO got a national media exposure corresponding to R\$ 57.2 million, according to clipping service provider Sino. The organization was a source of information for several media such as Jornal Nacional, SPTV, Jornal do SBT, Jornal da Record, CBN, Folha de S. Paulo, O Estado de S. Paulo, Diário de S. Paulo, and magazines:Viva Mais, Reacão, and Caras;
- Through its publicity campaigns published in the media, the Organization had an exposure equal to R\$ 9.7 million, audited by IBOPE;
- Regarding social networks, APAE DE SÃO PAULO has increased its visibility in the main media. It grew 262.79% on Facebook and 74.39% on Instagram. The year ended with 104,340 fans on Facebook;
- In partnership with Antena 1 radio, the Minute of Inclusion (Minuto da Inclusão) was launched, a one-minute program with information on Intellectual Disability;
- On Organization's anniversary, employees gained one more internal communication channel: the intranet. In it we can find important Organization information for the daily activities.

In order to expand the Organization's digital presence and meet the needs of an increasingly interconnected public through the virtual world, the new APAE DE SÃO PAULO website was launched in December. In addition to integration with social media, it offers a virtual tour, accessibility features, responsive design and intuitive navigation.



Aracélia Lúcia Costa, APAE DE SÃO PAULO Superintendent, Aracy Maria da Silva Lêdo, APAES National Federation President, and Isa Degaspari, Institutional Development Manager during the award ceremony.





People Management

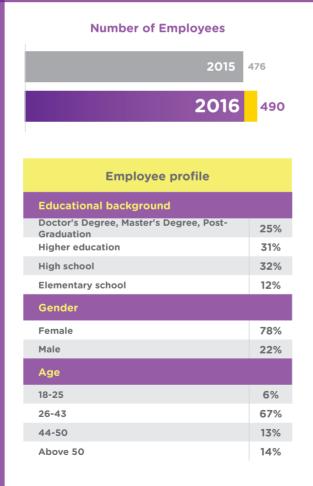
"Our friendship and life history mix together with APAE DE SÃO PAULO journey, where we donated, learnt, gained experience and find comfort for our losses."

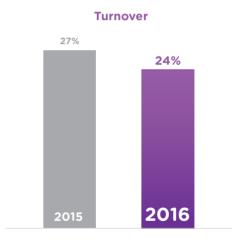
Cida Martins Costa and Silvia Camasmie Dib

Organization Volunteers for 45 years

Employees

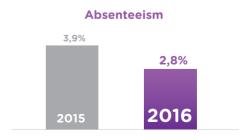
Working for such a relevant cause is not an easy task, it requires commitment and courage, thus APAE DE SÃO PAULO counts on a group of 490 qualified and focused professionals on the Organization's mission.





*2014 - 35%

To adequate the Report, now we will present the turnover data in an annual basis and not on a monthly basis as we used to do.



Training Hours per Employee (Average)

15 horas / funcionário



HIGHLIGHTS OF THE YEAR

- In order to promote the ongoing improvement and qualification of the employees, 10,934 hours of training were carried out, an average of 23 hours per person;
- Following the strategic planning regarding People Management, actions were reinforced to reduce turnover and absenteeism, which are important indicators that impact the organizational environment;
- Leadership was also focused, summoned for monthly meetings called 'Conversations with Leaders'.
 In these meetings the Organization's values and detailed processes, indicators, HR trends and behavior were reinforced. The positive result appears in the significant improvement of the indicators.



Endomarketing

One of the most effective ways that is used by the Human Resources and Communication areas of companies to engage and better relate to their internal audience is the endomarketing.

To motivate employees and show how important they are to the Organization, the People Management area, in partnership with Marketing and Communication, launched the internal campaign "Sou + APAE DE SÃO PAULO", created by the partner agency CriaMonkey.

Every two months, after meeting a series of requirements, such as attendance and achievement of goals, an employee is the highlight of the campaign. For this, pieces of publicity were produced for the internal communication channels, such as the intranet, and materials for the mural newspaper, the "APAF DE SÃO PAULO Informa"

The objective of the campaign is for the employee to recognize himself as a symbol of the Organization, to expose, by their performance, the mission, vision and values of APAE DE SÃO PAULO.







Volunteers

Part of the gears that make the Organization work comes from Volunteering. With a lot of commitment and responsibility, the volunteers play relevant roles within the services, after an analysis of their profiles, the needs of the Services and the activities demands.

To join, the interested parties must fulfill some requirements and participate in a lecture at the Volunteering Center of São Paulo, a partner of the Organization. In addition, throughout the year, social activities and courses on topics related to Intellectual Disability are carried out for the permanent development of volunteers.

Volunteer Actions

Practical Arts

Responsible for the manufacture of handicraft products sold throughout the year with profits reverted to the Organization's projects. In 2016, R\$ 42,025.00 was collected.

Espaço Família Program

It is an area of the Organization for living and exchange experience among relatives and people responsible for people with Intellectual Disability. Every year an exhibition with a different theme is held.

Monthly, about 120 people frequent the place. Throughout 2016 6,052 activities were carried out, such as talking circles, craftsmanship, yoga classes, skin cleansing, massages, among others.



Partners



Since 2009, the Despertar da Saúde Program, a cancer prevention campaign, has been carried out in partnership with the hospital. Free examinations and treatment of the disease are offered when necessary.



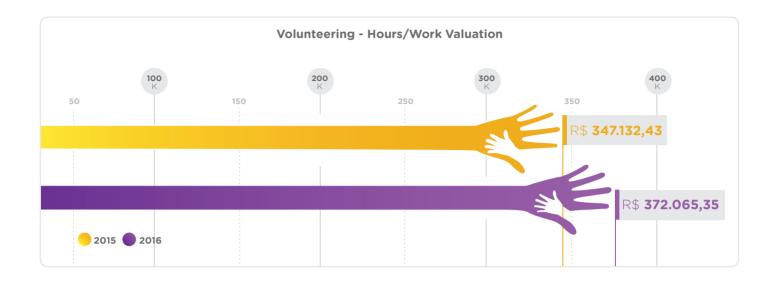
In addition to all the assisting and support offered on a daily basis, the Center advertises open positions in the Organization.

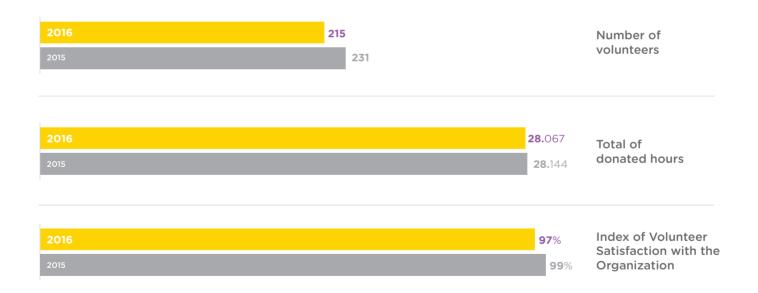


It is a social platform that connects people and organizations. An Important partner also in the disclosing of the APAE DE SÃO PAULO vacancies













Financial Management

"We know that our work is really important for the Organization financial sustainability. Together, we mobilize resources and carry out the strategic management of expenses to increase the investments on the services provided for the society".

Elaine Galvani, from Fundraising, and George dos Santos, from Accounting

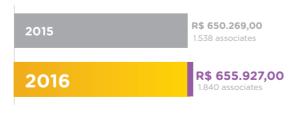
Resource Mobilization

The objectives of this area are to seek partnerships with private companies, engage civil society with the cause of the Organization, to convene on incentivized projects, innovate and expand the ways of raising resources with individuals and legal entities to complement the financial sustainability of APAE DE SÃO PAULO. In 2016, R\$ 3,280 Million was collected.

Associates

Individuals from civil society and legal entities may become Members of the Organization and contribute a fixed monthly amount. Becoming a member is simple and there is no mandatory stay period.

Annual Revenue from Associate donations



Donation of materials and services

This front of action allows the reduction of expenses that the Organization would have with the contracting of services, purchase of equipment, products or the implementing of tools. Companies can directly assist APAE DE SÃO PAULO, by donating products and services.

Annual revenue from materials and services



Bazaar

The Organization maintains a fixed bazaar that promotes the sale of different products (clothes, shoes, toys, household goods, electronics, household appliances, furniture, bed, table and bath, food, hygiene, cleaning, etc.) new and used that are in good condition, Coming from donations, with affordable prices. Companies and individuals can contribute. Donations may be withdrawn by the Organization, subject to availability.

Annual Bazaar revenue value

2015 R\$ 413.747,00

2016 R\$ 364.979,00

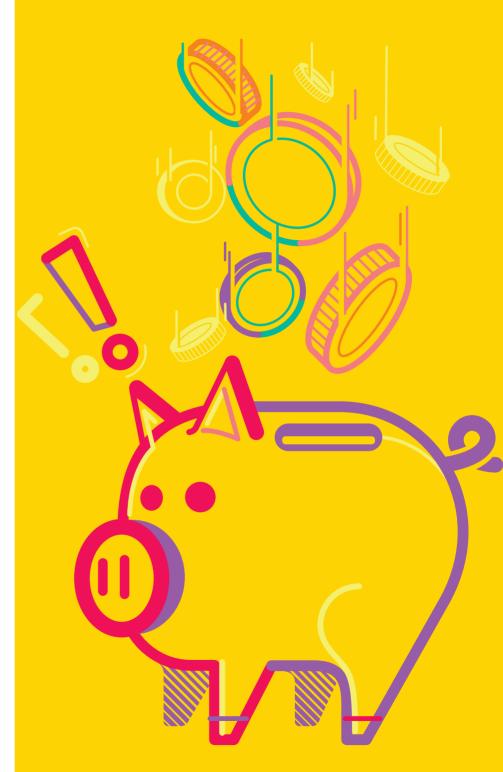
Partner Companies

The Organization gives the Partner Company seal to companies that allocate financial resources of at least R\$ 50,000, through the provision of services, sales campaigns and direct investment in non-incentive projects. Based on the value of the investment, the Partner Company seal can be used in promotional and corporate materials, products or websites.

Annual Revenue from partner companies

2015 R\$ 1.884.443,00

2016 R\$ 1.272.474,00



Nota Fiscal Paulista

The collection is made through partnerships with shopkeepers and companies that make our custom urns available and sensitize their employees and clients to donate their Invoices.

Annual revenue from Nota Fiscal Paulista

R\$ 1.161.239,00 R\$ 784.930,00 2015



Institutional Products

APAE DE SÃO PAULO has an institutional product line that is sold through the virtual store, the Organization's emporium, guilds in the company and several fairs and events throughout the year. It is an excellent option for companies to gift their employees, customers and suppliers and also contribute to the Organization.







Events

Throughout the year, events are promoted with the objective of raising funds. In 2016, the biggest event of the year celebrated the 90 year birthday of Jô Clemente, one of the founders of the Organization. In addition, Brincando de Doar and the 3rd Beneficent Gourmet were held, in a partnership with the Escola de Culinária Laurent.





Sponsored by Bradesco Cartões and held in partnership with the Escola de Culinária Laurent, this event is dedicated to the stimulation of the senses through gastronomy. Chef Laurent, who in 2016 received the highest French decoration, the Legion of Honour, created by Napoleon Bonaparte, opened its doors to the guests with a menu specially prepared for the evening.



Brincando de doar

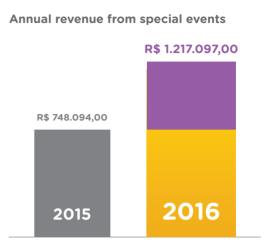
And, to be closer to the small supporters of the cause, APAE DE SÃO PAULO, in partnership with Espaço Buticabeira, held Brincando de Doar. The children and their caregivers enjoyed a lively afternoon filled with activities.

Jô Clemente celebrates her 90 year birthday!

In 2016, one of the women who worked the most for the cause of Intellectual Disability in the country turned 90 years old. Dona Jô, as she is known, made an opportunity out of adversity and raised the flag in favor of better living conditions for people with Intellectual Disabilities.

On May 31, at Júlio Prestes Station, a celebration worthy of this date was made to celebrate Jô Clemente's birthday, which was attended by 450 guests.

The result was an unforgettable night with illustrious presences such as the singer Sandy and host Otaviano Costa.



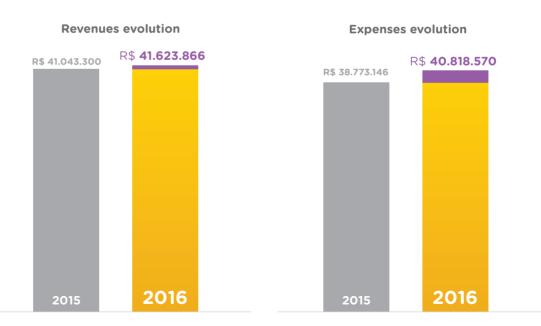


Financial

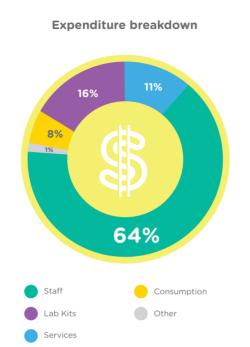
The concern with financial self-sustainability is constant. Improving business results, reducing costs without compromising service quality and rationalizing and prioritizing investments show management efficiency and a responsible use of available resources, looking for an increase in the social impact and, in this way, Offer a complete quality care to people with Intellectual Disabilities.

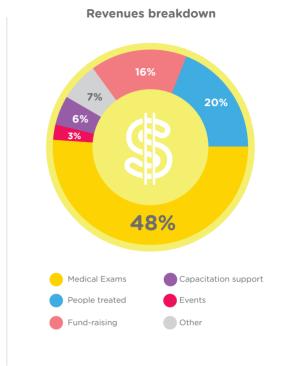
Part of the services provided by APAE DE SÃO PAULO is paid by the partnership that the Organization has with the Unified Health System (SUS) and the City Department of Education (SME), but the rest depends on donations, service provision, and sponsorship of approved projects by public bodies that are financed by partner companies and individuals who use the tax exemption as a counterpart.

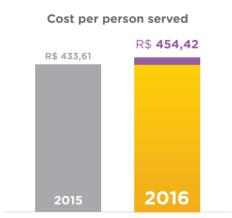
The financial crisis that our country is going through demands assertiveness from the Institutions and much more creativity. Although there is a sense of despair and discouragement by the entrepreneurs, acting in crisis is challenging. Assessing opportunities, postponing investments, and developing new business can contribute to the Organization's strategy, and strengthen its activities for a more growth-friendly year. The secret lies in be maturity when taking decisions.

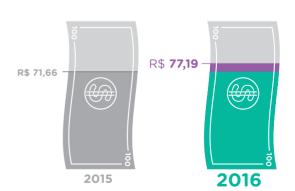


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Cost per consultation

Independent auditors report on financial statements

To the Agents and Officers of the Associação de Pais e Amigos dos Excepcionais de São Paulo-SP - APAE DE SÃO PAULO.

We have examined the financial statements of the Associação de Pais e Amigos dos Excepcionais de São Paulo-SP - APAE "Entity", which comprises the balance sheet as of December 31, 2016 and the related statements of income, comprehensive income, changes in net equity and cash flows for the year ended on this date, as well as the related accompanying notes, comprising significant accounting policies and other clarifying information.

In our opinion, the financial statements referred to above present fairly, in all material respects, the equity and financial position of the Association of Parents and Friends of the Associação de Pais e Amigos dos Excepcionais de São Paulo - APAE as of December 31, 2016, the performance of its operations and its cash flows for the year ended on this date, pursuant to the accounting practices adopted in Brazil.

BASIS FOR OPINION

Our audit was conducted in accordance with Brazilian and international auditing standards. Our responsibilities, pursuant to such standards, are described in the following section entitled "Auditor's Responsibilities for the Financial Statements audits." We are independent regarding the Entity, in accordance with the relevant ethical principles set forth in the Accountant Code of Ethics and in the professional standards issued by the Federal Accounting Board, and we comply with the other ethical responsibilities in accordance with these standards. We believe that the audit evidence we have obtained is enough and adequate to substantiate our opinion.

MANGEMENT RESPONSIBILITY ON THE FINANCIAL STATEMENTS

Management is responsible for the preparation and fair presentation of the financial statements according to the accounting practices adopted in Brazil and by the internal controls that it has determined to be necessary to enable the drawing up of financial statements free from material misstatement, whether caused by fraud or error.

When preparing the financial statements, management is responsible for evaluating the Entity's ability to continue operating, disclosing, when applicable, issues related to its operational continuity, and the use of this accounting basis when drawing up the financial statements, unless Management intends to liquidate the Entity or end its operations, or has no realistic alternative to avoid ending the operations.

The people responsible for Entity management are those responsible for monitoring the process of drawing up the financial statements.

RESPONSIBILITY OF INDEPENDENT AUDITORS

Our purposes are to obtain reasonable certainty that the financial statements, taken as a whole, are free from relevant distortions, regardless of whether they are caused by fraud or errors, and issuing an auditing report containing our opinion. Reasonable certainty is a high level of certainty, but not a guarantee that the audit carried out in accordance with Brazilian and international auditing standards can always detect eventual existing relevant distortions. Such distortions can be due to fraud or error and are considered relevant when they can affect, individually or jointly, within a reasonable perspective, users' economic decisions taken based on the mentioned financial statements.

As a part of the audit carried out in accordance with Brazilian and international auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. Further:

- We identify and assess the risks of relevant distortions in financial demonstrations, regardless of whether they are caused by fraud
 or error, plan and execute auditing procedures as a response to such risks, as well as obtain audit evidence appropriate and sufficient to ground our opinion on. The risk of not detecting a relevant distortion resulting from fraud is higher than one caused by error,
 since a fraud can encompass the act of cheating internal controls, collusion, forgery omissions or intentional false representations;
- We obtained an understanding of the internal controls relevant for the audit to plan appropriate audit procedures to the circumstances, but not with the purpose of expressing opinion on the effectiveness of the Entity internal;
- We evaluated the compliance with the accounting policies used and the reasonableness of the accounting estimates and respective disclosures made by Management;
- We concluded on the adequacy of the management's use of the accounting basis for operational continuity and, based on the obtained audit evidences, whether there is a material uncertainty regarding events or conditions that could raise a significant doubt regarding Entity's capacity for operational continuity. If we conclude that there is material uncertainty, we should draw attention in our audit report for the respective disclosures in the financial statements or include any change in our opinion if the disclosures were inadequate. Our conclusions are based on the audit evidence taken up to the date of our report. However, future events or conditions may cause the Entity to no longer remain in operational continuity;
- We assessed the overall presentation, structure and content of financial statements, including disclosures, and whether the financial statements represent the related transactions and events in a manner consistent with the purpose of the appropriate presentation.

We get in communication with the Management regarding the planned scope, timing of the audit, and significant audit findings, including any significant deficiencies in the internal controls we have identified during our work.

São Paulo, February 23, 2017.

KPMG Auditores Independentes CRC 2SP014428/0-6

Flávio Gozzoli Gonçalves Accountant CRC 1SP290557/O-2

Balance Sheet

Year ended on December 31, 2016 and 2015

(In thousands of reais)

Current Assets	2016	2015	
Cash and cash equivalents	4,458	5,681	
Bounded resources	7,593	8,562	
Receivables	6,204	6,124	
Stocks	982	650	
Other receivables	1,098	1,152	
Project reimbursements	533	393	
	20,868	22,562	
Non-current	2016	2015	
Receivables	19	38	
Judicial deposits	204	184	
Real estate for sale	70	70	
Property for investment	1,653	1,696	
Fixed asset	5,862	6,457	
Intangible	660	725	
	8,468	9,170	
	29,336	31,732	

Current Liabilities	2016	2015
Suppliers	1,092	894
Wages, vacations and social charges	3,488	3,272
Other receivables	135	160
Obligations with projects	5,923	8,162
	10,638	12,488

Non-current	2016	2015
Other receivables	-	-
Contingencies	157	139
	157	139
Net equity	2016	2015
Social Equity	16,754	15,240
Reevaluation Reserve	2,156	2,351
Accumulated Surpluses	(369)	1,514
	18,541	19,105
	29,336	31,732



Partners

Thank you very much!

APAE DE SÃO PAULO

Public Bodies

MINISTRY OF CULTURE

MINISTRY OF HEALTH (NATIONAL COORDINATORSHIP OF THE DISABLED PERSON)

SECRETARY OF HEALTH OF THE STATE OF SÃO PAULO

SECRETARY OF RIGHTS OF THE PERSON WITH DISABILITY OF THE STATE OF SÃO PAULO

SECRETARY OF HEALTH OF THE CITY OF SÃO PAULO

SECRETARY OF EDUCATION OF THE CITY OF SÃO PAULO

SECRETARY OF HUMAN RIGHTS OF THE CITY OF SÃO PAULO



















Investing Partners



















































































































Corporations

10e20 Filmes

2mb Agenciamento Artístico

A S Transportes

A vida como a vida quer

AACD - Associação de Assistência à Crianca Deficiente

ABADS - Associação Brasileira de Assistência e Desenvolvimento Social

Abdalla. Landulfo e Zambrotti Sociedade de Advogados

ABRA - Associação Brasileira de Autismo

ABRH Brasil

AC Restaurante e Bar

Accessorize

Aché Laboratórios

Açougues Silvia

Acrilex

ACSP - Associação Comercial de São Paulo

Adequatta

ADERE - Associação para o Desenvolvimento, Educação e Recuperação do Excepcional

ADID - Associação para o Desenvolvimento Integral do Down

Adidas

Admix

Adobe Systems Brasil

Advocacia Sérgio Monello

AEDREHC - Associação Esportiva da Divisão de Reabilitação do Hospital das Clínicas

AFIP - Associação Fundo de Incentivo à Pesquisa

AFR - Associação Fluminense de Reabilitação

Agência ATB Comunicações

Agência Bloom Comunicação

Agência Cria Monkey

Agência DMAIS1 Comunicação

Agência Gloria Brasil

Agência labCorp

Agência Mantra Comunicação

Agência Plug

Agência Repense Comunicação

Agência Reverb

Agência Zero 11

AICI - Association of Image Consultants International

Aida Jirjos Sleiman Veratti

Aiinomoto

Aiudaí - 4all

AK Delicatessen Restaurant Ltda - FPP

Al Mare Frutos do Mar

Alberto Macedo Advogados Associados

Albino Fernandes Pereira

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Alvenius

AM Company

Amankay

Amaral Pizzaria Ltda.

Amarante Comércio de Roupas e Lingerie Ltda.

Amazônia Care Brazil Cosméticos Ltda.

AMB - Associação Médica Brasileira

Ambulatório de

Especialidades José Bonifácio IV

AMC Têxtil

América Móvil Brasil

Anastassiadis Arquitetos

Anges

Antonietta Culinária

Italiana

Any Any Aparecida Gasparine de

Moraes - ME

APAS - Associação Paulista de Supermercados

APF - Associação Paulista de Fundações

APM - Associação Paulista

de Medicina

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Arbro Consultoria e Gestão Empresarial

Arcos Dourados Com. de

Alimentos Arezzo

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Armarinhos Fernando

Arredondar

Arruar Produtora

Artgraphic Publicidade S/C Ltda.

Asian Company Transportes Ltda.

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Auto Posto Cumbica

Auto Posto Primavera

Autopel Automação e Informática

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Avanti Palmeiras

Avanxo Brasil

AVAPE- Associação para Valorização para Pessoas

com Deficiência

Avianca Passagens Aéreas

Avila Steak House

Baby Cottons

Bacio di Latte

Balaio das Ostras Bar Ltda.

Banco da Amazônia

Banco da Família

Bar Brahma

Bar e Café Ferrara

Bar e Café Vila Conte

Bar e Lanchonete Alaska Ltda.

Bar Leo

Bardega

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