



People for development



ANNUAL REPORT 2016



Iraq
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On the cover Palestine © Aldo Gianfrate
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Planning Quality Certificate - AVSI Office Milan





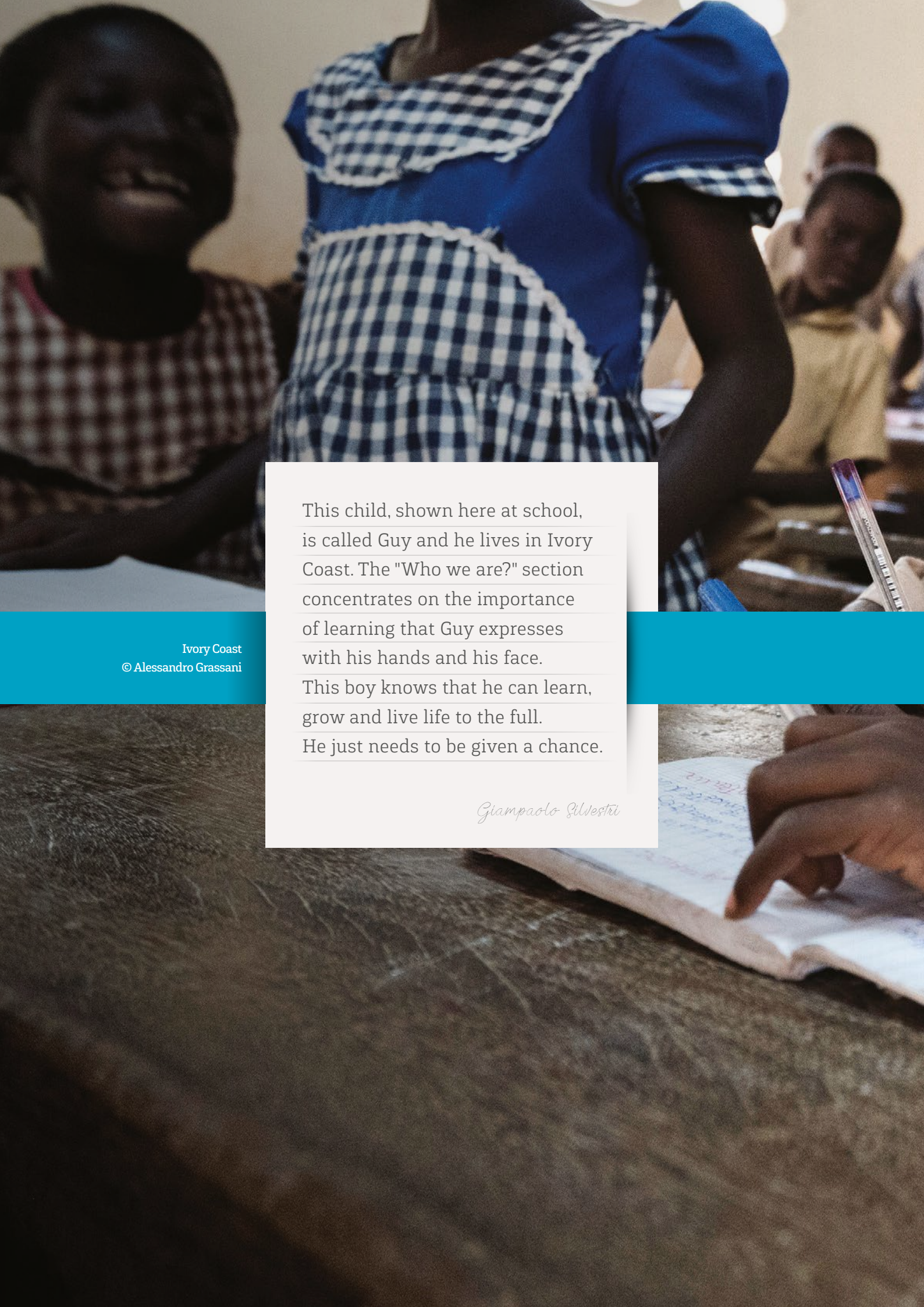
A YEAR IN REVIEW

This year's Annual Report opens with a photo of a small Palestinian girl, playing, and the laughing eyes of some Iraqi children. Technically, they are “the displaced”.

They are the ones welcoming you. For AVSI, they are not so much the future, but the present. These children, together with their families and communities, were the central characters in our story in 2016, the year covered by this report and for which we publish our financial statement. With them, through our network, we face the challenges in every corner of the world.

Giampaolo Silvestri

Secretary General, AVSI Foundation



Ivory Coast
© Alessandro Grassani

This child, shown here at school, is called Guy and he lives in Ivory Coast. The "Who we are?" section concentrates on the importance of learning that Guy expresses with his hands and his face.

This boy knows that he can learn, grow and live life to the full.

He just needs to be given a chance.

Giampaolo Silvestri



WHO WE ARE



> OBJECTIVE, METHOD, COMMITMENT

Objective

AVSI Foundation, an NGO created in **1972**, carries out **development cooperation** projects with particular emphasis on **education**. The cornerstone of every project is the defense and **promotion of the dignity of the person**.

Method

Even in emergency situations, AVSI Foundation works to facilitate **sustainable and long-lasting development**. We are working on projects that focus on the Sustainable Development Goals, set out in the global Agenda 2030, in which the person, along with her family and community, is supported to become the central character in her own development. To do this, AVSI


invests its energies in **enhancing civil society organizations**, taking inspiration from the social doctrine of the Catholic Church.

The five fundamental points of method:

- 1. The person at the center** We always "meet" the person, starting by recognizing their value, uniqueness and dignity. They are always considered to be part of a web of family and social relationships and are never defined by the circumstances in which they find themselves (poverty, sickness, disability, war).
- 2. Starting with the positive** Each person and their community are always an asset that needs to be valued. Starting with the positive means working to increase the awareness that, even in




STAFF
1,340
PEOPLE AROUND THE WORLD
 55 in Italy
 1,285 overseas



2,600,000
DIRECT BENEFICIARIES
 7,800,000 indirect



DONORS
505 **20,894**
 businesses individuals
441 **33**
 school foundations



700 **LOCAL PARTNERS**
 (governmental, educational, healthcare institutions, NGOs, religious organizations, local authorities)



AVSI Points
 271 support groups. A network of approximately 2,000 volunteers in Italy that meets approximately 400,000 people per year.




DISTANCE SUPPORT PROGRAM
25,538
 children around the world



30 **COUNTRIES**



AGGREGATE FINANCIAL STATEMENT
46,345,254
 31% private funds | 69% public funds



149 **PROJECTS**



desperate situations, it's possible to start again and to take steps forward.

3. Working Together AVSI Foundation believes that the direct and personal relationship between those who support a project and those to whom it is aimed is decisive for development.

Working together focuses on the belief that the steps of each project should be decided and carried out by aid workers, donors and recipients together.

4. Development of intermediary bodies and subsidiarity Designing and implementing development projects implies supporting the capabilities of people to associate and work together, promoting the formation of intermediary bodies (civil society organizations) and of a social fabric characterized by active participation and shared responsibility.

5. Partnership Development cooperation requires ever more collaboration among the various players which, in the same region, are invested in facing the challenges posed by reality, each with a specific role. AVSI Foundation believes that only thanks to shared work and an

exchange of ideas and experiences it is possible to optimize the resources available, involving as many people as possible in the processes of development, ultimately to achieve effective results.

Commitment

AVSI Foundation operates in various areas: **education and social development, urban development, health care, professional training, job creation, micro entrepreneurship, agriculture, food security, water, energy, environmental protection, humanitarian emergencies, migration, and human rights.** Every year, AVSI Foundation reaches more than 2.6 million direct beneficiaries. The experiences we have gained in different sectors over forty-five years are captured by AVSI Foundation's **Knowledge Center**, which organizes a hub of resources available to the network documenting our various projects and helping us understand the themes of Agenda 2030. The Knowledge Center, also collaborates with universities, organizing research, meetings and seminars.

> NETWORK

AVSI Foundation operates worldwide through a network of 35 organizations, founding members, and over 700 partners.



ACDI - Asociación Cultural para el Desarrollo Integral
www.acdi.org.ar
Argentina

Asociatia FDP – Protagonisti in educatie
Romania

AVAID - Association de Volontaires pour l'aide au Développement
www.avaid.ch
Switzerland

AVSI Alto Adige
www.avsialtoadige.it
Italy

AVSI BRASIL
www.avsi-brasil.org.br
Brazil

AVSI Canada
www.avsi-canada.org
Canada

AVSI Polska Organizacja Pozytku Publicznego
www.avsipolska.org
Poland

AVSI San Marino
www.avsisanmarino.sm
Republic of San Marino

AVSI - USA
www.avsi-usa.org
USA

Cardinal Otunga Charitable Trust
Kenya

CDM - Cooperação para o Desenvolvimento e Morada Humana
www.cdm.org.br
Brazil

CESAL
www.cesal.org
Spain

CODESC Instituto de Cooperação e Desenvolvimento Social
Brazil

COWA Companionship of Works Association
Uganda

COWA Companionship of Works Association
Kenya

Creemos DIJO A.C
www.creemos.org.mx
Mexico

CREN Associação para a Saude Nucleo Salus Paulita
www.cren.org.br
Brazil

EDUS Educazione e Svilupp
www.edus.it
Italy

Famiglie per l'accoglienza
www.famiglieperaccoglienza.it
Italy

Fondazione Sacro Cuore di Cesena
www.sacrocuorecesena.it
Italy

Fundación DOMUS
www.fundaciondomus.org
Chile

Fundación Sembrar
www.fundacionsembrar.ec
Ecuador

Khandlelo Associação Para Desenvolvimento Juvenil
Mozambique

LA LIBANAISE
Lebanon

LGIHE - Luigi Giussani Institute of Higher Education
www.lgihe.org
Uganda

MAKSORA Agency for Cultural Social Service
www.itmaksora.ru
Russia

MASP – PA International Association for Social Projects
Kazakhstan

Meeting Point International
www.meetingpoint-int.org
Uganda

Meeting Point Kitgum
Uganda

SHIS - Shoqata Internacionale per Solidaritetin
Albania

35 FOUNDING MEMBERS

SHPRESA E JETES Agency for Social-Educative Services NGO
www.shpresajetes.org
Kosovo

SOTAS Social Service Volunteers
www.sotas.org
Lithuania

Support International e V.
www.supportinternational.de
Germany

The Seed
Nigeria

VIDA – Voluntariado Internacional para o Desenvolvimento Africano
www.vida.org.pt
Portugal

MAIN PARTNERS

ATS – Custodia di Terra Santa
www.terrasancta.org
Palestine

Ayeyarwaddy Homeland
Myanmar

CBAU – Comunità Biellese Aiuti Umanitari
www.cbau.it
Italy

CEDUC
www.ceduc.virgilioresi.org.br
Brazil

Centro Educacional Cantinho Da Natureza
www.cantinoda-natureza.org.br
Brazil

CIMLK Conseil Intercommunautaire Médiation du Lac Kossou
Ivory Coast

CNMCI Chambre National Métiers Cote d'Ivoire
www.commerce.gouv.ci
Ivory Coast

National Commission for Justice and Peace
Haiti

CSJ – Centro de Solidaridad Juvenil
www.csj.org.mx
Mexico

CUET Cooperativa Universitaria Educación y Trabajo
Ecuador

DIESE - Didattica e Innovazione Scolastica
www.diesse.org
Italy

Don Bosco Association
Kenya

Effetà
Palestine

Escola Agricola Rehina dos Apostolos di Manaus
Brazil

FHM – Family Homes Movement
Sierra Leone

FOE Federazione Opere Educative
www.foe.it
Italy

Fondazione Umano Progresso
www.fondazioneumano-progresso.it
Italy

Fundación San Antonio
Venezuela

Fundación San Rafael
www.sanrafael.org.py
Paraguay

Gayaza High School
www.gayazahs.sc.ug/
Uganda

Kalangala District Forum of People Living with HIV/AIDS Network (KAFOPHAN)
Uganda

Little Prince School
www.littleprince-kenya.org
Kenya

Luigi Giussani High School
Uganda

Meeting Point Hoima
www.meetingpoint-hoima.blogspot.it
Uganda

Moreve Mouvement Rénovateur des Educateurs Volontaires pour l'Epanouissement
Haiti

Obra del Padre Mario Pantaleo
www.padremario.org
Argentina

Obras Educativas Padre Giussani
www.obraseducativas.org.br
Brazil

POJE CI Plateforme Opérationnelle Jeunesse de la Cote d'Ivoire
www.poje-ci.org
Ivory Coast

St. Joseph Hospital Kitgum
www.sjhkitgum.org
Uganda

St. Kizito Clinic
Nigeria

S.C.Proiect Mozaic S.R.L.
www.fabricademosaic.ro
Romania

St. Joseph Don Orione Fathers
www.sonsofdivine-providence.org
Jordan

St. Kizito School
South Sudan

St. Kizito Vocational Training Institute
www.stkizito.com
Kenya

St. Mary University
South Sudan

St. Theresa Clinic
South Sudan

UCCS -Universidad Catolica Sedes Sapientiae
www.uccs.edu.pe
Peru

UNDH - Université Notre Dame d'Haïti
www.undh.edu.ht/index.php/uders-des-cayes
Haiti

Catholic University of Erbil
Iraq

> GOVERNANCE



Haiti

© Elisabetta Ponzzone

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ASSEMBLY OF FOUNDING MEMBERS

47 founding members:

• **35 organizations, of which:**

- 8 NGOs from Northern Hemisphere countries;
 - 25 NGOs from developing and transitional countries;
 - 1 Italian Foundation;
 - 1 Italian Association for Social Development
- **12 individuals.**

COMMITTEE OF PARTNERS

144 partners:

- **3 Organizations, of which:**
 - 1 NGO from a developing country;
 - 2 Italian Associations;
- **141 individuals.**

BOARD OF DIRECTORS

AVSI's Board of Directors is composed as follows:

President: **Patrizia Savi**

Vice-President: **Alfredo Mantica**

Members: **Daniele Contini, Michele Faldi, Alfredo Mantica, Lorenzo Ornaghi, Alda Maria Vanoni, Giampaolo Silvestri.**

AVSI Foundation uses the following institutional bodies to manage its activities.

PRESIDENT

Patrizia Savi

VICE-PRESIDENT

Alfredo Mantica

SECRETARY-GENERAL

Giampaolo Silvestri

BOARD OF AUDITORS

Michele Grampa
President
Delia Gatti
Alfredo Tradati

PRESIDENT
Patrizia Savi



BOARD OF DIRECTOR

EXECUTIVE SECRETARY
Statutory bodies and MC
Anita Costa

SECRETARY-GENERAL
Giampaolo Silvestri



MANAGEMENT COMMITTEE

KNOWLEDGE CENTER
Coordinator
Lorna Beretta



Focal Points and thematic groups

RELATIONS WITH US DONORS, UN SYSTEM, WB AND IADB
Jackie Aldrette (Washington)



Ezio Castelli (Washington)

REFUGEE NETWORK
Coordinator
Giancarla Boreatti



RELATIONS WITH EU
Dania Tondini



Lucia Conti

HUMAN RESOURCES
Coordinator
Chiara Savelli



Supporters Area /Back office
Lorenzo Franchi
Elena Ricci
Stefania Zavalloni
Giulia Bossi
Anna Murazzo

FUNDRAISING
Coordinator
Maria Ricci



Strategic Philanthropy
Anna Tramonti

Private Partnership
Marco Andreolli
Sandro Cappello

ADMINISTRATION AND REPORTING
Financial Director
Marco Sangiorgio



Accounting
Paola Painini
Chiara Mornatta
Primo Zanaboni
Alessandra Casadei

Reporting
Andrea Nebuloni
Valeria Speranza

Staff administration
Anna De Nicolò

COMMUNICATIONS
Director
Maria Laura Conte



Communication Officers
Anna Zamboni
Aldo Gianfrate

Local Branch Management
Federico Berto

General Services/ Procurement Coordinator
Luca Giacomini
Gabriele Bonello
Marco Baiardi

Data Base
Rita Faggi
Jasna Draca
Cecilia Stifanelli

Italian Government, Italian Bishops Conference, Quality System
Pierpaolo Bravin

Country contacts abroad

INTERNAZIONALE ADOPTIONS
Coordinator Marco Rossin



Educational Coordinator
Veronica Bonfandini

Country contacts in Italy

Secretary
Giuseppina Pezzino

PROJECTS DEPARTMENT
Coordinator
Nada Perovic



Project design
Andrea Mandelli
Franco Argelli

Support to project design and regional managers/Translations
Sheila Berti
Secretary Paola Pellegrini

Grants Research
Gloria Lorenzoni

AFDB, ENEL, Eni, SIIF
Francesca Oliva

Desk Officer DRC, South Sudan, Humanitarian and Nutrition Advisor
Chiara Nava

Senior Desk Officer Myanmar
Chiara Savelli

Senior Desk Officer Ecuador, Argentina, Venezuela, Mozambique, Sierra Leone
Giorgio Capitanio



Desk Officer Palestine, Mexico, DR Congo, Albania
Anna Difonzo

Regional Manager (Nairobi) Kenya, Burundi, Rwanda
Andrea Bianchessi

Regional Manager (Beirut) Lebanon, Jordan, Syria, Iraq
Marco Perini

Regional Manager (Port-au-Prince) Haiti
Fiammetta Cappellini

Regional Manager (Salvador de Bahia) Brazil and Peru
Fabrizio Pellicelli

Regional Manager (Abidjan) Ivory coast
Lorenzo Manzoni

Regional Manager (Kampala) Uganda
John Makoha

Distance Support Program
Gloria Lorenzoni
Samuel Montanari
Angela Savelli
Claudia Tabanelli
Annamaria Comandini

Country Representative

Country Representative

Country Representative

Country Representative



Mozambique
© Franco Alves

Here we present a map of our presence in 30 countries and some selected projects to provide a cross-section of the scope of our work. In particular, this year we've chosen to highlight the Sustainable Development Goals, the global targets objectives contained in Agenda 2030, to which each project responds.

Giampaolo Silvestri



THE COUNTRIES, OUR PROJECTS



> WHERE AVSI IMPLEMENTS PROJECTS

30 COUNTRIES

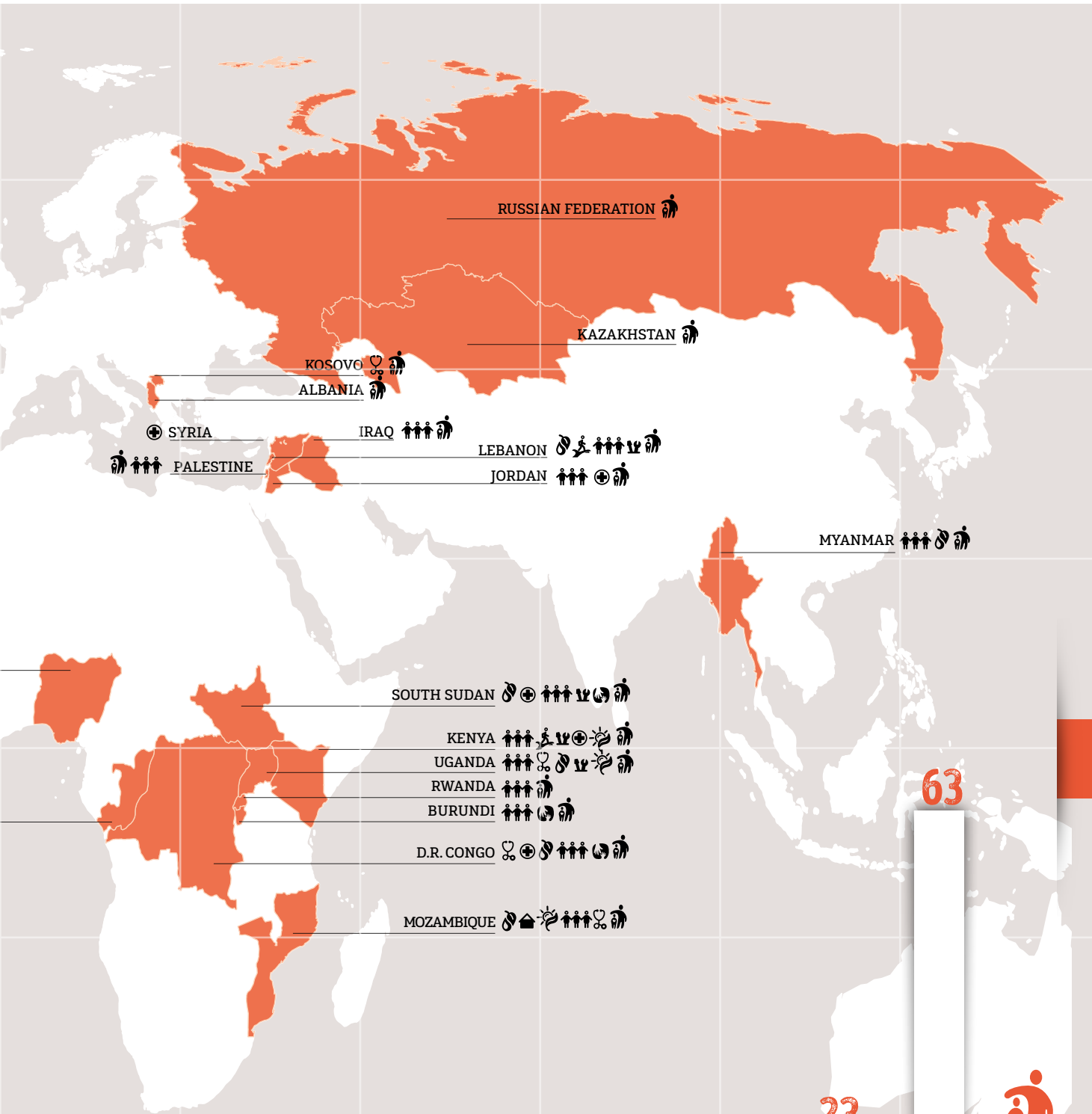
149 PROJECTS

COUNTRIES WHERE AVSI IMPLEMENTS PROJECTS



80	AFRICA
41	LATIN AMERICA AND THE CARIBBEAN
6	ASIA
19	MIDDLE EAST
3	EASTERN EUROPE

NUMBER OF PROJECTS



> PROJECTS

The projects shown here have been chosen from the dozens completed or under way as emblematic cases of AVSI's work worldwide, selected by geographical area (Latin America, Africa, Asia, the Middle East), for different purposes, scopes, and donors. Together they refer to the whole of AVSI's action, whose direction and method is framed in the Sustainable Development Goals. Objectives that, as per the UN's 2030 Agenda, have never been

thought of as separate from each other, but always as integrated, as the projects demonstrate when, implemented on the ground, they face reality.



DRC
© Brett Morton





ALTERNATIVE RESPONSE FOR COMMUNITIES IN CRISIS (ARCCIII) Democratic Republic of Congo, South Kivu province

Period December 2015 - May 2017

Donor UNICEF

Partner Search for Common Ground

Activities The project provided humanitarian assistance through the delivery of unconditional cash transfers to displaced families. After a preparation course, involving operators and beneficiaries, the project gave families the freedom to choose how to spend money according to their own needs (food, medical care, lodging, school fees).

People Involved 100,000 (20,000 families and 50,000 minors)



PLANEAMENTO TERRITORIAL INTEGRADO AND PARTICIPATIVO NA CIDADE DE PEMBA (PLATIP)

Mozambique, Pemba,
Cabo Delgado province

Period October 2016 - September 2019

Donor European Union - co-financed with partners

Partner Pemba Municipality; 3 local NGOs: Khandlelo, Kulima, Forum Terra; 2 Universities: Catholic University of Mozambique (UCM) and University of Lurio (UNILURIO)

Activities This ongoing project involves carrying out studies on Pemba's current housing situation and its integrated urban regeneration plans, not only to find remedies, but also to prevent the formation of informal settlements. In a second phase, it will start concrete actions to improve habitability in response to the needs expressed by the inhabitants themselves who are involved in the evaluation and decision making stages.

People Involved 20,000 families and 5,000 minors



EMBRACING DIVERSITY. INCLUSIVE EDUCATION PROGRAM IN PALESTINIAN SCHOOLS

Palestine. East Jerusalem,
Bethlehem and Jericho

Period May 2014 - June 2017

Donor Italian Agency for Development Cooperation (AICS)

Partner Terre des Hommes Italy, Custodia Terrae Sanctae, the Palestinian Education Ministry

Activities The project developed inclusive education programs in 27 Palestinian public and private schools, with the aim of contributing to the overall improvement of the educational system and promoting access to education for children with disabilities or social problems through the participation of all students. The project also introduced new teaching methods, teacher training courses and extracurricular activities with the involvement of the families of the students

People Involved 8,000 students and 780 teachers



STRESS TOLERANT RICE IN VULNERABLE ENVIRONMENT (STRIVE): BUILDING RESILIENCE TO NATURAL DISASTERS IN BURMA THROUGH STRESS TOLERANT RICE VARIETIES

Myanmar, MyaungMya Township in Delta Region
and Yamethin Township in the Central Dry Zones

Period October 2015 - September 2017

Donor International Rice Research Institute (IRRI) with funding from USAID

Partner Several local community-based organizations

Activities The project will strengthen food security in the target area through improved agricultural productivity and increasing awareness among the population regarding proper nutrition. Awareness-raising campaigns were carried out and training courses and income-generating activities were begun aimed at ensuring the self-sustainability of local communities.

People Involved 573 farmers

> PROJECTS

Kenya
© Marco Andreoli





APPUI AU PROGRAMME INTÉGRÉ DE PÉRENNISATION DE CANTINES SCOLAIRES (INTEGRATED SUPPORT FOR SUSTAINABLE SCHOOL CANTEENS AND EARLY GRADE READING IN IVORY COAST)

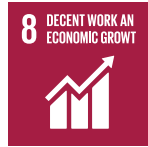
Ivory Coast, municipalities of Cavally, Bafing, Bagoué, Poro, Tchologo, Bounkani and Gontougo

Period February 2016 - February 2021

Donor USDA (United States Department of Agriculture) - McGovern Dole International Food for Education and Child Nutrition Program through the World Food Programme

Activities The project is part of a wider work carried out by the WFP to supply school lunches, and aims to improve the quality of reading and writing capabilities of school-age children, in addition to their nutrition. Activities are organized to train teachers, promote reading and writing in families, and to provide schools with mobile libraries.

People Involved 125,000 pupils from 613 schools



INTEGRATED INTERVENTION TO REDUCE SOCIAL, SANITARY AND ECONOMIC VULNERABILITY ON THE ISLAND OF BUGALA, UGANDA

Uganda. Island of Bugala

Period August 2014 - April 2017

Donor Cariplo Foundation

Partner FinAfrica and Kafophan

Activities With the support of specialist advisers and thanks to the partnership with some local enterprises, an inclusive aquaculture model has been developed and a social enterprise has been launched on the island of Bugala, Uganda. One distinctive element of the enterprise is its business model that enables its workers to become shareholders as an incentive to reach business objectives. In 2016, the social enterprise sold more than 5 tons of fish and expects to involve approximately 200 fish farmers by 2019.

People Involved 200 direct beneficiaries and 600 indirect (by 2019)



SUPPORTING VULNERABLE GIRLS AND BOYS TO ACCESS AND REMAIN IN EDUCATION IN LEBANON

Lebanon

Period October 2015 – December 2016

Donor Holland, Kuwait, USAID, DFID through UNICEF

Activities The objectives of the project are to integrate and support vulnerable children and young people within the Lebanese educational system. This will be done through awareness-raising activities for families to promote enrolment at public schools, school support for students already at school who are experiencing difficulty, basic courses both for children who do not have the minimum skills to access formal education and for younger children who do not have access to kindergarten.

People Involved 15,000



KONBIT POU PWOTEKSYON FANM, part of a ten-year long initiative: Actions de Réduction de la Violence communautaire dans les quartiers conflictuels de la capitale Haiti, Port-au-Prince, Cité Soleil and Martissant districts

Period January 2017 – December 2017

Donor UN MINUSTAH mission, CVR section (Community Violence Reduction)

Activities The project, part of a ten-year initiative in Haiti funded by the UN MINUSTAH mission, promotes activities aimed at awareness raising and reconstructing the social fabric in two areas of the capital particularly affected by conflict. Specifically, medical and psychological support is provided, as is support for victims of violence due to community unrest to help them achieve financial independence. This is accompanied by actions to take children associated with armed groups and reintegrate them back into society through the creation of a climate and a culture of acceptance and protection of rights.

People Involved 200 women, 140 men involved in gender based violence (GBV) activities, 12 associations and 2,000 reached through awareness raising.

> DISTANCE SUPPORT PROGRAM



Rwanda
© Brett Morton

The Distance Support program is an original form of "good neighborliness" that **binds children and families from one side of the world to the other.**

With an annual contribution, which for those who live in richer countries is equivalent to the cost of a coffee per day, you can support **projects of different types:** some are aimed at covering the cost of a child's schooling, ensuring medical care, psycho-social support and recreational activities; others work towards offering adolescents longer professional training courses. **A form of help that** – despite the geographical distances -**enables a child to grow within their family** and offers an alternative to those who could be easy prey for recruiters of violent extremism.

This is what Distance Support means: **a donation that sets in motion a virtuous cycle** that allows those in need to have a chance of redemption and allows those who donate to offer a welcome home.

6-12 years
46.9%
11,979

13-17 years
31.2%
7,959

Division by
age of
children
supported

18 years
and over
11.7%
2,982

0-5 years
10.2%
2,618



25,538
CHILDREN AND
ADOLESCENTS
SUPPORTED



21,239
SUPPORTERS

INTERNATIONAL ADOPTIONS <

Every day, AVSI Foundation meets so many children without families worldwide. International adoption is proposed as a concrete expression of love for them.

AVSI has been authorized by the Italian Commission for International Adoptions and works in Brazil, Colombia, Mexico, Lithuania, Albania, Romania, Russian Federation, Kazakhstan and India.



Total assignments 2016

38

ACCEPTED

42

ACTIVE

From 2003 to 2016

447

CHILDREN ADOPTED

31 Children

IN 22 FAMILIES
(FOR YEAR 2016)

Brazil

1

CHILD IN
1 FAMILY

Colombia

5

CHILDREN IN
3 FAMILIES

Lithuania

22

CHILDREN IN
16 FAMILIES

Russian
Federation

2

CHILDREN IN
1 FAMILY

Haiti

1

CHILD IN
1 FAMILY

The main stages of adopting with AVSI

1

Group information meetings

Offered to families interested in international adoption

2

International adoption preparation course

Conducted by AVSI social workers and experienced adoptive families.

3

Follow up interview and choice of country/assignment interview

The social work team meets the family to provide more information about the process, availability and to identify the country from which they will adopt.

4

Preparation and submission of documents to the chosen country

Preparation and delivery of the adoption application to the country's authorities.

5

Waiting period and proposal for matching with the baby

During the waiting period, the family is supported using various individual and group meetings, covering various adoption-related topics, including the matching proposal.

6

Travel arrangements and stay abroad

After the family's consent is given, we organize the family's travel and stay in the foreign country. During the stay, the family is assisted by an AVSI representative.

7

Post adoption

For 2 or more years, area social services or AVSI will meet the family for the post-adoption reports to be sent back to the foreign country



Brazil
© AVSI Staff

Even the most noble ideals must take account of reality and we can't avoid looking at the numbers. They are also an instrument used to measure our work. In particular, we are proud of the fact that of the 115 Italian NGOs surveyed by Open Cooperazione [Italian transparency network], AVSI was ranked first for transparency.

Giampaolo Silvestri



OUR NUMBERS

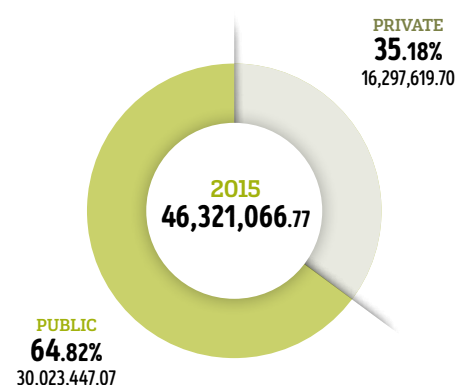
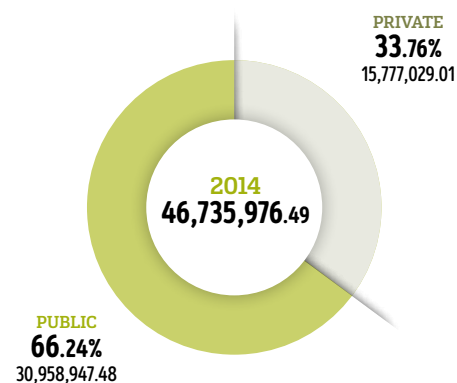
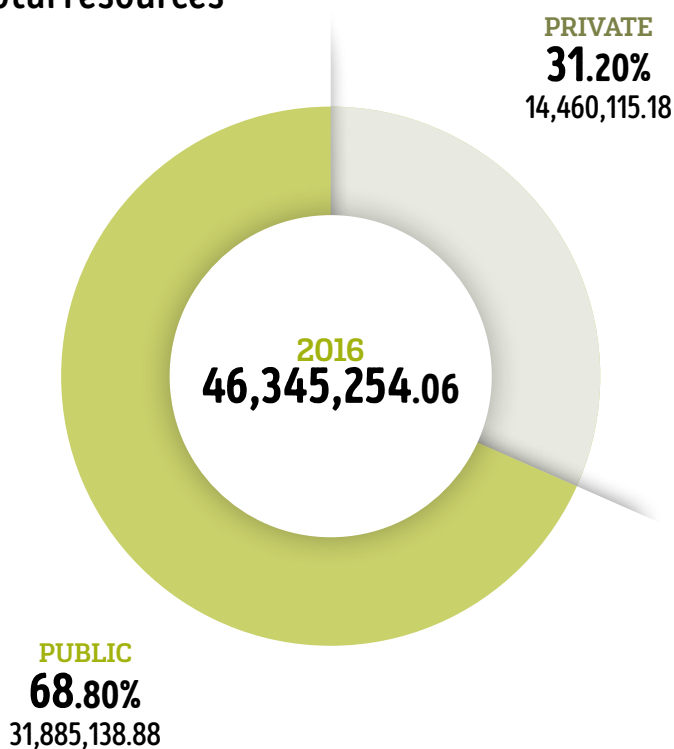


> FUNDRAISING AND EFFICIENCY

Lebanon
© Marco Palombi



Ratio between private and public fundraising revenue: total resources



81.26%
PROJECTS



0.53% **AUXILIARY SERVICES**

4.00% **FUNDRAISING**

14.21% **STRUCTURE**

How we use your money

CERTIFICATION, QUALITY AND TRANSPARENCY

AVSI's **accounts** are **certified** by one of the largest auditing companies and are published on our website. **AVSI is also certified according to UNI EN ISO 9001:2008 standards for the design of cooperation activities, to help and support** towards collaborative development, and to satisfy the principal institutional, national, and international donor bodies.

> AGGREGATE FINANCIAL STATEMENT

For some years, given the continuous increase in activity carried out by our overseas offices and to provide a more complete picture of how the Foundation is managed, we have provided an aggregate financial statement.

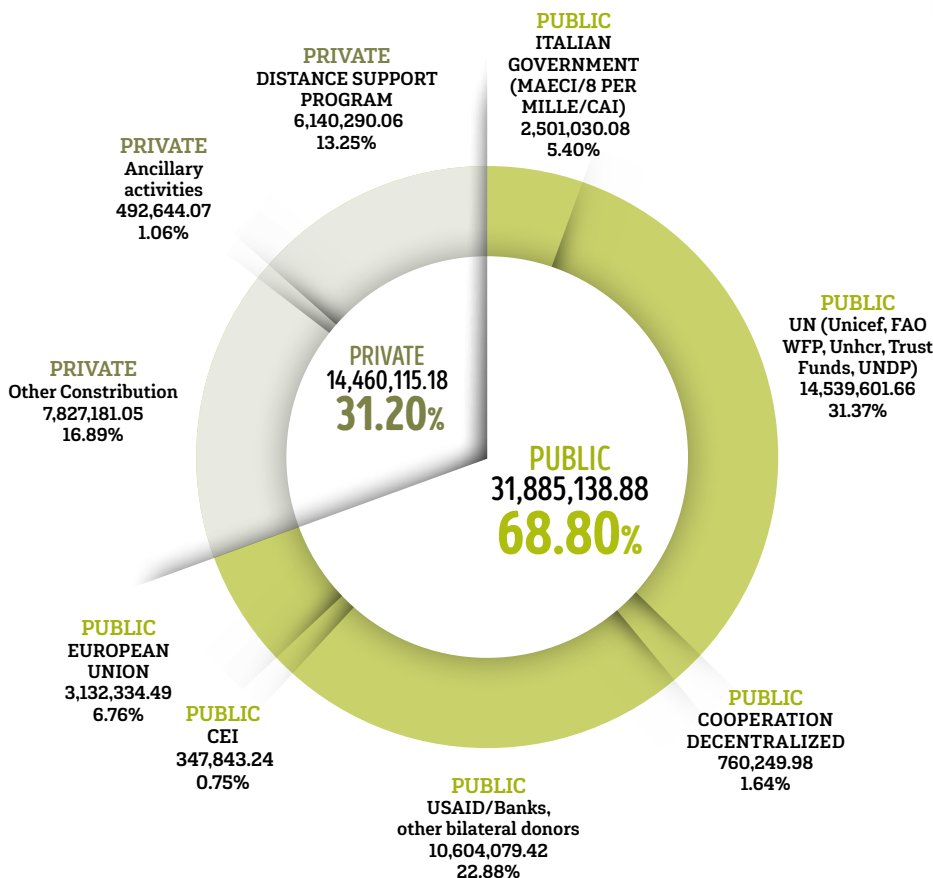
AVSI's total worldwide income amounts to **€ 46,321,066**. This financial statement is not subject to audit, but the individual financial statements of both the Italian center, and of the overseas centers included in the aggregate financial statement have been certified by leading audit companies.

AVSI's overseas centers included in the aggregate statement are: Burundi, Democratic Republic of Congo, Ecuador, Haiti, Ivory Coast, Jordan, Kenya, Kosovo, Lebanon, Mozambique, Myanmar, Palestine, Peru, Rwanda, South Sudan, Syria, and Uganda.

AMOUNT BY COUNTRY

Uganda	10,533,047.42
Lebanon	8,540,184.64
DRC	6,709,436.02
Haiti	2,549,772.32
South Sudan	2,131,554.48
Ivory Coast	1,970,995.56
Kenya	1,714,833.46
Mozambique	1,333,477.42
Solidarity	1,180,470.60
Rwanda	1,176,692.61
Brazil	975,564.15
Peru	917,756.01
Jordan	675,918.66
Palestine	642,036.49
Burundi	613,899.73
Ecuador	612,105.31
Sierra Leone	596,851.01
Congo Brazzaville	451,209.69
Myanmar	423,983.32
Nigeria	304,254.60
Italy	281,609.72
Mexico	242,249.91
Albania	232,105.68
Syria	211,051.17
Iraq	210,425.36
Russia	137,574.52
Argentina	115,996.93
Kosovo	103,744.45
Kazakhstan	92,570.43
Ukraine	86,512.00
Venezuela	53,456.03
Nepal	30,200.50
Colombia	23,672.85
Paraguay	22,288.23
Tanzania	7,558.45
Poland	15.00
Other location	440,179.33
Total	46,345,254.06

Aggregate financial statement showing contributions per financing body



AGGREGATE FINANCIAL STATEMENT TO 31ST DECEMBER 2016

INCOME STATEMENT	2016	2015		
CONTRIBUTIONS ASSIGNED TO PROJECTS - OVERSEAS CENTERS				
Italian State Contributions	2,089,840	2,741,982		
European Union Contributions	2,615,047	3,186,221		
International Organization Contributions	23,410,083	20,801,551		
Local Body Contributions	861,965	297,591		
Italian Bishops' Conference Contributions	166,191	377,805		
Private Contributions	5,589,673	7,331,397		
Private DSP Contributions to institutional projects	6,067,939	6,608,930		
Private DSP Contributions	1,193,093	705,393		
CONTRIBUTIONS ASSIGNED TO PROJECTS	41,993,833	42,050,871		
CONTRIBUTIONS ASSIGNED TO THE FUNCTIONING OF THE STRUCTURE - OVERSEAS OFFICES				
Italian State Contributions	141,825	346,058		
European Union Contributions	431,675	325,712		
International Organization Contributions	1,507,319	1,081,774		
Local Body and Italian Bishops' Conference Contributions	4,629	2,591		
Private Contributions	1,263,078	1,314,346		
DSP Contributions	767,626	785,131		
International Adoption Contributions	111,200	123,348		
CONTRIBUTIONS ASSIGNED TO THE FUNCTIONING OF THE STRUCTURE	4,227,351	3,978,960		
Consultancy services	0	84,922		
Sponsorship services	99,400	99,000		
Share transfer	24,670	107,313		
INCOME FROM ANCILLARY ACTIVITIES	124,070	291,235		
TOTAL CONTRIBUTIONS	46,345,254	46,321,066		
COSTS INCURRED AND SENDING FUNDS TO PROJECTS				
Projects financed by the Italian State	(881,939)	(1,668,353)		
Projects financed by the European Union	(1,523,553)	(1,768,018)		
Projects financed by International Organizations/Other bilateral donors	(13,680,242)	(15,387,368)		
Projects financed by Local Bodies	(622,856)	(183,896)		
Projects financed by Italian Bishops' Conference (CEI)	(54,717)	(274,581)		
Projects financed only by DSP	(320,480)	(637,109)		
Projects funded by private donors and DSP	(7,865,853)	(8,289,871)		
Project personnel costs			(14,005,606)	(12,106,500)
TOTAL PROJECT COSTS	(38,955,246)	(40,315,696)		
HEADQUARTERS PERSONNEL COSTS				
			(5,076,969)	(4,833,790)
OTHER COSTS INCURRED FOR MANAGING THE STRUCTURE				
- Costs for raw and auxiliary materials, consumables and merchandise	(353,063)	(345,980)		
- Service costs	(1,724,377)	(1,771,204)		
- Travel and transport	(492,608)	(413,944)		
- Costs for use of third party assets	(854,497)	(642,650)		
- Miscellaneous operating expenses	(392,636)	(571,595)	(3,817,181)	(3,745,373)
DEPRECIATION AND WRITE-DOWNS				
- Depreciation of intangible fixed assets	(16,676)	(22,862)		
- Depreciation of tangible fixed assets	(256,380)	(259,049)		
- Reserves and write-downs	31,051	34,840	(242,005)	(247,071)
COSTS TRANSFERRED TO PROJECT MANAGEMENT	2,257,423	2,425,729		
COSTS TRANSFERRED TO ANCILLARY MANAGEMENT	0	0		
TOTAL STRUCTURE COSTS	(6,878,732)	(6,400,505)		
ANCILLARY ACTIVITY COSTS				
- Personnel costs	(12,481)	(60,625)		
- Service costs	(486)	(6,227)		
- Purchase of consumable goods	(66,285)	0		
- Travel and transport	0	(173)		
- Funds transfer	(35,899)	(29,002)		
TOTAL ANCILLARY ACTIVITY COSTS	(115,151)	(96,027)		
OPERATING RESULT	396,125	(491,162)		
Other financial income				
Income from shares recorded in working assets	27	121		
Income different from the above	26,428	40,170	26,456	40,291
interest and other financial expenses	(97,748)	(72,920)		
FINANCIAL INCOME AND EXPENSES	(71,292)	(32,629)		
Extraordinary income	233,773	707,975		
Extraordinary expenses	(304,559)	(328,546)		
EXTRAORDINARY INCOME AND EXPENSES	(70,786)	379,429		
Payables adjustments on projects in currency other than Euros (gains on projects)	81,109	176,987		
Write-down provision project receivables	(50,000)	(9,826)		
Receivables adjustments on projects in currency other than Euros (losses on projects)	(105,358)	(171,841)		
ADJUSTMENTS TO PROJECTS	(74,248)	(4,680)		
PRE-TAX INCOME	179,799	(149,042)		
Taxes for the financial year	(22,924)	(22,909)		
RESULT FOR THE FINANCIAL YEAR	156,875	(171,951)		

values expressed in Euros

> ECONOMIC DATA

AGGREGATE FINANCIAL STATEMENT TO 31ST DECEMBER 2016 BALANCE SHEET

ASSETS	at 31.12.2016		at 31.12.2015	
INTANGIBLE FIXED ASSETS				
Amendments to Statute	2,058		2,646	
Software	13,888		25,985	
Quality certification	2,664		2,891	
Trademark registration	-		-	
Improvements to third party assets	1,626		2,439	
	-	20,236	-	33,961
TANGIBLE FIXED ASSETS				
Land and buildings	3,940,757		3,894,239	
Equipment and machinery	25,536		30,554	
Vehicles	142,259		152,293	
OFFICE FURNITURE	38,758		39,841	
Electronic office machinery	51,209		27,850	
		4,198,519		4,144,776
FINANCIAL FIXED ASSETS				
Guarantee deposits	1,104		4,433	
Shareholdings in other companies	80,874		85,864	
		81,978		90,297
TOTAL FIXED ASSETS		4,300,733		4,269,034
RECEIVABLES				
RECEIVABLES TOWARDS PRIVATE DONORS		1,139,489		1,184,332
Receivables towards customers for ancillary activities		140,064		147,796
Receivables towards social security institutions		8,880		7,398
TAX CREDITS		16,414		9,677
Other receivables		679,241		412,803
Advance Payments to Offices and Local Associations		228,866		318,441
RECEIVABLES TOWARDS INSTITUTIONAL DONORS				
- Projects financed by the Italian State	3,920,799		3,508,106	
- Projects financed by the European Union	16,242,144		5,030,842	
- Projects financed by Inst. Orgs/other bilateral donors	15,964,447		9,200,624	
- Projects financed by Italian Bishops' Conference (CEI)	310,876		623,983	
- Projects financed by Local Bodies	728,712		355,592	
		37,166,978		18,719,147
Towards related entities				
- collectible within next financial year	336,744		-38,933	
- collectible beyond next financial year				
		336,744		-38,933
Towards overseas branches				
- collectible within next financial year	-		117,553	
- collectible beyond next financial year				
				117,553
FINANCIAL ACTIVITY THAT DOES NOT CONSTITUTE FIXED ASSETS				
Other securities		53,586		53,618
LIQUIDITY				
Bank and postal deposits	10,027,689		9,527,835	
Cash and cash equivalents on hand	94,860	10,122,549	89,350	9,617,184
TOTAL WORKING ASSETS		49,892,813		30,549,017
ACCRUALS AND DEFERRALS		220,301		126,502
TOTAL ASSETS		54,413,847		34,944,554

values expressed in Euros

ECONOMIC DATA <

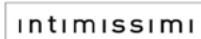
AGGREGATE FINANCIAL STATEMENT TO 31ST DECEMBER 2016 BALANCE SHEET

LIABILITIES	at 31.12.2016	at 31.12.2015
Membership fees	40,918	40,918
Available provision	859,028	859,028
Other reserves	658,552	252,764
Translation reserve	-14,145	1,879
Change in the available provision		
- Adjustments to the available provision	2,030,346	1,840,055
- Membership fees paid in the financial year	0	0
- Result for the financial year	156,875	(171,951)
NET EQUITY	3,731,573	2,822,692
EMPLOYMENT SEVERANCE	1,106,541	1,047,943
INDEMNITIES	-	18,786
MEDIUM AND LONG TERM LIABILITIES		
- Long-term Bank Loans	175,212	457,421
TOTAL MEDIUM AND LONG TERM LIABILITIES	175,212	457,421
PAYABLES TOWARDS BANKS		
- collectible within next financial year	1,199,432	1,018,288
- collectible beyond next financial year	1,199,432	1,018,288
PAYABLES TOWARDS PROJECTS		
- Italian State	3,714,061	3,989,366
- European Union	16,600,784	5,043,219
- International Organizations/Other bilateral donors	18,220,051	12,119,567
- Local authorities	367,729	147,166
- Italian Bishops' Conference (CEI)	436,129	569,504
- International Adoptions	28,548	7,896
- Private donors	1,299,963	1,054,152
- Distance Support Program	4,102,248	3,941,925
	44,769,514	26,872,795
PAYABLES TOWARDS SUPPLIERS		
- collectible within next financial year	604,618	572,109
- collectible beyond next financial year	604,618	572,109
PAYABLES TOWARDS RELATED ENTITIES		
- collectible within next financial year	19,535	42,044
- collectible beyond next financial year	-	-
	19,535	42,044
PAYABLES TOWARDS PROJECT STAFF		
- collectible within next financial year	207,695	210,536
- collectible beyond next financial year	-	-
	207,695	210,536
PAYABLES TOWARDS CENTER STAFF		
- collectible within next financial year	645,537	598,085
- collectible beyond next financial year	-	-
	645,537	598,085
TAX DEBTS		
- collectible within next financial year	212,296	158,544
- collectible beyond next financial year	-	-
	212,296	158,544
PAYABLES TOWARDS PENSION AND SOCIAL SECURITY INSTITUTIONS		
- collectible within next financial year	495,234	371,583
- collectible beyond next financial year	-	-
	495,234	371,583
PAYABLES TOWARDS OTHERS		
- collectible within next financial year	966,153	474,956
- collectible beyond next financial year	-	-
	966,153	474,956
TOTAL PAYABLES	49,120,014	30,318,939
ACCRUALS AND DEFERRALS	280,504	278,769
TOTAL NET EQUITY AND LIABILITIES	54,413,845	34,944,551

values expressed in Euros

PUBLIC AND PRIVATE DONORS







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