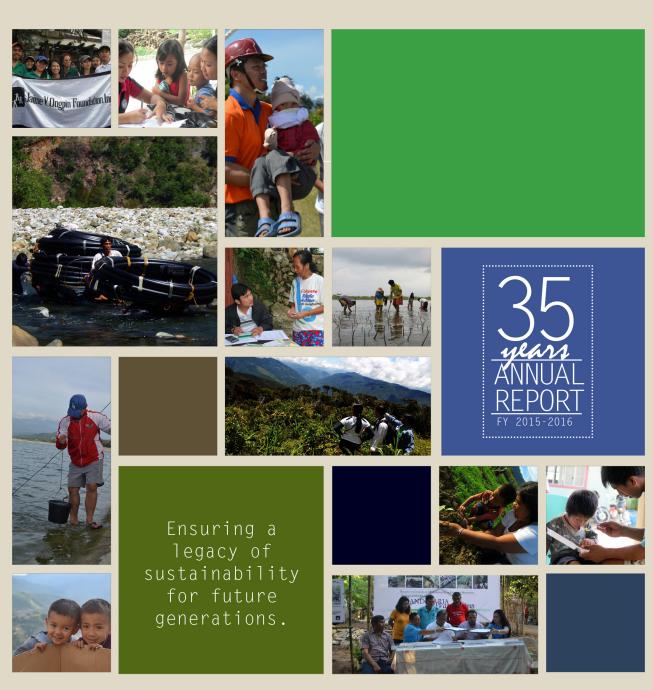


Jaime V. Ongpin Foundation, Inc.

"Ensuring a legacy of sustainability for future generations."





TIMELINE

1980-1985

1986-1993

1994-2003

2004-present

<u>FORMATION</u>

JVOFI started as a Corporate Social Development arm of the Benguet Corporation based on the principle that corporate responsibility encompasses a social dimension. Formerly called the Benguet Corporation Foundation, major programs implemented were education, community development and social services. Main clientele were the BC mining communities in Benguet and Zambales.

GROWTH

The Foundation's mandate extended to the neighboring communities to enable them to transform into self-reliant communities that would continue to thrive even when the company's mines cease to operate.

The Foundation was renamed the Jaime V.
Ongpin Foundation Inc. in honor of its founder, the late Jaime V. Ongpin.

During this period, JVOFI began implementing internationally funded projects as well as government funded projects.

CONSOLIDATION

The Foundation adopted the Strategic Area Management Approach. The following core programs are being implemented by the Foundation.

- Enterprise Development
- Ecological Enhancement
- Resource Management
- Internal Capacity Building

The Foundation became financially independent from Benguet Corporation as the company veered away from mining as its core business.

MATURITY

JVOFI institutionalized its development approach which is holistic and attuned to the demands of times. At the same time, it continually looked out for opportunities to improve on its strategies and approaches.

JVOFI was registered with the Securities and Exchange Commission as a non-stock, non-profit organization. It is a certified donee institution until 2017 by the Philippine Council for NGO Certification and the Bureau of Internal Revenue.

NETWORKS AND LINKAGES

NATIONAL

Association of Foundations Microfinance Council of the Philippines, Inc. Philippine Council on NGO Certification Partnership of Philippines Support Service Agencies

LOCAL

Baguio City Local Development Council
Baguio Regreening Movement
Benguet Province Local Development Council
Benguet Province Environment & Natural Resources
Council
Benguet Province Peace and Order Council

Cordillera Network of Development NGOs and POs Department of Environment and

Department of Environment and Natural Resources Department of Social Welfare and Development Ilocos Sur Local Development Council La Trinidad Local Development Council Regional Cooperative Development Council

PARTNER GOVERNMENT AGENCIES

National Power Corporation

National Water Resources Board

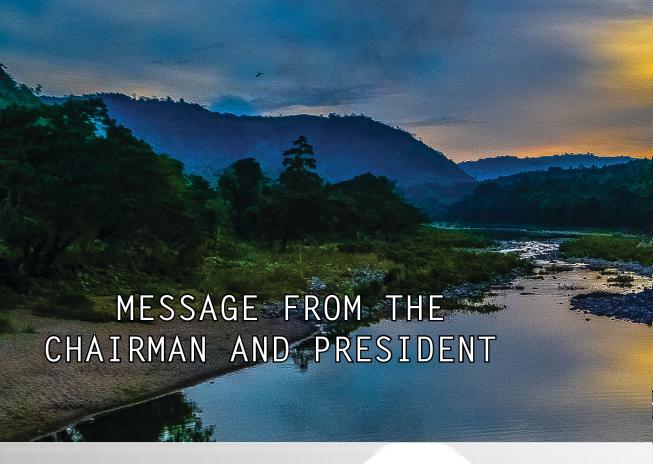
Department of Agriculture
Department of Environment and
Natural Resources
Department of Health
Department of Interior and Local Government
Department of Public Works and Highways
Department of Tourism
National Commission on Indigenous Peoples
National Economic Development Authority
National Irrigation Administation

PARTNER NGOs and BUSINESS SECTOR

Aboitiz Foundation Inc.
Benguet Laboratories
Embrace
Gerry Roxas Foundation Inc.
Philippine Tropical Forest Conservation Foundation
Universal Leaf Philippines, Inc.

PARTNER ACADEME

Benguet State University
Don Mariano Marcos Memorial State University
University of Baguio
University of the Cordilleras
University of Northern Philippines
University of the Philippines- Baguio



As we commemorate the past 35 years of our service to the marginalized communities, we give tribute to the man who created and established the Foundation, the late Jaime V. Ongpin. He was an epitome of courage as he defied the odds and mostly paved the way for us to accomplish what we have right now. Certainly, he left an indelible mark in the heart and soul of this Foundation.

Proportionately, our management and staff equalled this courage because nothing of this past 35 years would have been possible without their commitment. Thank you, for despite several hurdles along the way, you pursued and sustained our legacy.

We also thank our partner agencies and honor them for the trust that they have given to us that has enabled us to do our work. The critical collaboration between our donor agencies, our local government units, our local partners in service and our very committed staff -- to all of them we owe this legacy of service. Thank you, we celebrate these 35 years of great work with you and we commend your relentless efforts in making our dream communities a reality.

Your dedication and zeal drive us to greater heights and we are proud to report on our accomplishments for this fiscal year ending June 2016.

ECOLOGICAL ENHANCEMENT. Now on its second year of implementation, the USAID funded Project"Defending and Protecting the Amburayan River through Good Governance and Active People's Organization Participation," began preparing the necessary requirements in order to enroll the river as a Water Quality Monitoring Assessment (WQMA) area. This is a strategy to ensure protection of the river by setting in place a management structure and having a common plan for the river. Accomplishments during the period included the completion of the 10-month baseline Water Quality Monitoring; measurement of the river width, depth and water flow and various capacity-building activities. These form part of the interventions to determine appropriate measures to effectively protect the river.

Capacity-building activities continued for the Bokod community, particularly the Association of Bokod Eco-guides (ABADEG) and their local government unit for an effective forest governance and eco-tourism management of the Mount Purgatory Eco-tourism site. To protect the flora and the fauna from tourists, various signages along the trail site were installed. A series of tree planting activities were also carried out. These were possible through the funding support of the Philippine Tropical Forest Conservation Foundation (PTFCF).

The successful phase four implementation of the World Food Programme (WFP) project enabled the communities in Benguet to further strengthen their disaster preparedness and response (DPR) programs. The municipalities of Atok, Kapangan, Kibungan and Tublay were assisted in updating their Contingency Plans to be responsive to their current and future DPR needs. The drills and simulations in the barangays and schools were implemented to prepare our partners from earthquake and landslides which are common in landlocked areas like Benguet.

Our presence in making a difference in the communities of Zambales lingers as we implement the project entitled "Building the Capacities of AESPF Communities on Sustainable Watersystem" funded by the AES Philippines Power Foundation Inc. The remarkable participation of the community in Candelaria greatly contributed to the successful construction of their level 2 intake tank. Through this, a community's sense of project ownership was realized, more than the aim to provide them water supply.

ENTERPRISE DEVELOPMENT. JVOFI, through its Microfinance program, continued to reach out to more enterprising underprivileged women who are willing to sustain their small-businesses and raise the status of their living through loans, microinsurance and savings services. Clients' sources of livelihood included sari-sari store, buy and sell, weaving, wood carving, farming, cutflower growing and others.



The Foundation extended a total of Php 588,035,242 in credit services since the program started in 2001. The year-end portfolio was at Php 14,561,087 with repayment rate of 98.90% and portfolio at risk rate of 5.21%. Active clients totaled 2,051 and borrowers 1,554 during the period. The clients who were below the national poverty line in 2014 decreased by 2.2% in 2015.

We trained our clients on disaster preparedness and response to enable them to proactively deal with debilitating events such as typhoons. We also conducted gender, entrepreneurship, and food processing skills training to further harness their income earning abilities.

SPECIAL PROJECTS. We continued to serve the communities where PMFTC resides and operates through programs that promote development in the areas of health, education, environment and livelihood; capacitating of communities on disaster preparedness; and raising awareness against child-labor. These are embodied in PMFTC's Corporate Social Responsibility (CSR) brand called EMBRACE. Target areas were Abra, Ilocos Region, La Union, Batangas, Marikina City, Occidental Mindoro, Misamis Occidental and other parts of the country.

On women empowerment, we are currently strengthening five women's group nationwide and providing them economic opportunities.

LOOKING FORWARD. As the Philippines shifts to a new administration this 2016, we look ahead with the same resiliency we've had for the past 35 years. Whether we are faced with challenges or opportunities, we welcome it with optimism. We continue to strive, to run with our vision of self-reliant communities.

Next year, we will finally be fulfilling the expansion of our Microfinance project in La Union which will allow us to reach out to more enterprising women who are financially challenged. This is a result of our partnership with the Melbourne Microfinance Initiative which provided technical support.

For the AES Philippines Power Foundation project, Bani and Taltal households in Masinloc, Zambales will be provided a domestic water system with filtered water from the Lauis River.

PMFTC Inc. has also approved our Program for the Poor 2016 proposal which is anchored on the United Nations Sustainable Development Goals (SDGs).

With a new year ahead of us, we unwaveringly commit to uphold our values of Service, Openness, Fairness, Integrity, Resourcefulness and Excellence as we pursue our vision of resilient communities nurturing their environmental capital, harnessing their spirit of cooperation and enterprise and helping alleviate poverty.

RAY DEAN D. SALVOSA

Chairperson

PETER REY BAUTISTA

President





Funded by:



Protecting and Defending the Amburayan River through Good Governance and Active People's Organization Participation

OBJECTIVE: Bring together concerned stakeholders in the management of the Amburayan River Basin and Watershed and institutionallize a collaborative agreement that would ensure the protection of indigenous people's rights as well as the interests of all stakeholders to protect the integrity of the watershed.



Funded by:



Saving Mount Purgatory- Mangisi

OBJECTIVES:

- Increase number of families involved in the protection of their environment through promotion of ecotourism & good governance.
- Introduce the use of other technologies for ecological enhancement for monitoring and management (i.e., communication gadgets, software programs, solar technology)
- 3. Equitable access to clean and safe water, forest products, etc.



14 thematic maps completed for Water Quality Monitoring Assessment (WQMA)



10 months baseline Water Quality Monitoring, and measurement of river width, depth and stream flow completed



15 Municipal level and 25 Barangay/community consultations and IEC conducted both in Region 1 and Benguet



200m specialized trails, 8km signages, 6 Warning signs and 2 directional signages installed along Mt. Purgatory trail



5,000 coffee seedlings, 2,500 assorted seedlings, 200 pandan and 50 bamboo seedlings propagated



15,668 assorted fruit bearing and forest trees seedlings planted in **12.692 hectares** in project areas



Trainings on forest fire prevention, paralegal, slope protection, basic first aid and solid waste management conducted



ABADEG tourist guides capacitated on livelihood development, organizational development, forest patrol and monitoring and underwent cross-site visit



Funded by:



Reinforcing the Capacities of Communities and NGOs/POs on Disaster Preparedness and Response (DPR) and Climate Change Mitigation/ Adaptation

OBJECTIVE: Reduction in casualties and injuries among community members as a result of heightened awareness in DPR and climate change mitigation.



Funded by:



Building the Capacities of AESPF Communities on Sustainable Watersystem Project

OBJECTIVE: To demonstrate a community based and sustainable management of the water system for the communities of Pinagrealan, Candelaria, Bani and Taltal, Masinloc, Zambales.



38 Barangays in 4 municipalities able to update their Contingency Plans



21 Drills and Simulations attended by 7, 740 participants; distributed emergency whistles and emergency monitoring whiteboards



4 Sustainability Planning Workshops conducted in partner communities to fully operationalize DRRM activities

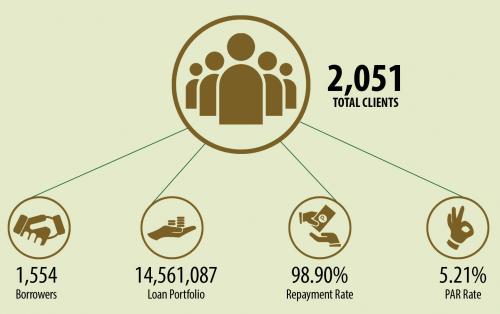


620 households and 212 school children provided with water supply after completion of the Level 2 Intake Tank in Candelaria, Zambales



Trainings on Leadership and values orientation, Watersystem management and Bookkeeping conducted for PILUFA members







SOCIAL PERFORMANCE

2.2%

-decrease in clients who were below the national poverty line (2014 vs 2015 data)

(based on client progress out of poverty index scores in 2014 and 2015)



MICROINSURANCE in partnership with COUNTRY BANKERS

Php 82,150
Total Amount



28 Total Claims

CLIENT CAPACITY-BUILDING



503
- Clients Trained on Financial Literacy and Gender Sensitivity

76

- Clients Trained on Disaster Preparedness and Meat Processing 15

- Clients Trained on Grassroots Entrepreneurship and Management





PMFTC CORPORATE SOCIAL RESPONSIBILITY PROGRAMS



REFORESTATION AND COOPERATIVE ORGANIZING



PROGRAM FOR THE POOR (2013 & 2015)



COMMUNITY MANAGEMENT PROGRAM



ANTI-CHILD LAROR CAMPAIGN



EMPOWERING WOMEN TO FIGHT POVERTY



ACCESS TO EDUCATION AND TEACH CORNER



SHORT PROJECTS

ACCOMPLISHMENTS BY COMPONENT

Environmental Sustainability through Strengthening of People's Organization



Php 2,786,965.18 total funds collected by POs



30 Farmer Cooperatives/ 1,455 farmer members strengthened



290,505 seedlings/ fuel wood/ 8,424 bamboo planted



2,489 individuals participated in Solid Waste Management trainings



188 has. fuel wood plantation maintained

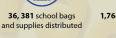


4 Clean- up drives conducted





36, 381 school bags





77 schools repaired/ refurbished



Educational Support

1,764 school desks donated



45 computer units and 21 printers donated



66 scholars of different PMFTC programs



42 schools given educational materials/ teaching aids

Access to Health Services



31,012 individuals benefitted from medical missions



509 small medical equipment/mobility assistive devices donated



448 children provided supplemental feeding



27 functional BCPC passed ordinance/ resolution on Child Labor



23 areas provided with sports equipment, reading materials and drum and lyre instruments

Disaster Relief and Preparedness



251 BLGU/BCPC attended the trainers training for Summer School



2 families given financial assistance



14. 764 food packs distributed

24 barangays assessed as Child Labor Free Barangay



3.331 children attended summer school activities

Livelihood Development and Women Empowerment



2.370 individuals underwent various livelihood trainings



368 start-up kits distributed

.....



5 women's group organized and strengthened



1.505 individuals capacitated on emergency preparedness response in 5 municipalities

......



1,607 assorted t-shirts donated for affected residents in Sorsogon during Typhoon Nona



DEFENDING AND PROTECTING THE AMBURAYAN RIVER PROJECT

Strengthening environmental sustainability through indigenous belief systems



The Amburayan River traverses 6 municipalities in the highland province of Benguet. For the month of February community consultations covering barangays in Kapangan, Atok, Tublay and Bakun were conducted. These activities yielded indigenous concepts relevant to the river and to environmental protection.

In Bakun, Benguet the "inayan" belief is often mentioned. It is the acute awareness of the consequences of negative actions, or the fear of doing something bad. Indigenous beliefs often revolve around relationships with the land and with the resources around them. "Inayan" one would say to a person indiscriminately cutting trees, "inayan" because life forms and life-giving systems like forests and rivers should be revered.

In Bakun, the "tumongaw" and the "antipakaw" are spirits believed to reside in large trees who can cause misfortune when trees are cut without observing the proper rites. The "pinten," spirits living in springs and water bodies, are believed to care about cleanliness. Each indigenous highland culture has different names, rites and rituals associated with these spirits. If examined closely almost all of them are indigenous ways that communities can

use resources without causing environmental harm. However, most of these practices are fading into memory.

Indigenous beliefs are placed in the back seat by the changing times where development and modernization is favored. The younger generations are quick to scoff at these old belief systems as more and more of them migrate to cities and pursue jobs unrelated to the land their ancestors so carefully tended. The "inayan" belief is losing its gravity.

But even if the belief in forest spirit guardians are ignored, if the folklore and myths are cut away, a humbling and deeply important truth remains: the forests and rivers provide food, water, shelter, medicine, protection and so much more, people have no right to take without tending and to destroy without care. Communities along the highland Amburayan river basin and watershed are indigenous. There are belief systems that can be reinvigorated and integrated into actions and plans for the sustainable management of natural resources.// FLYNN S. AYUGAT

SAVING MOUNT PURGATORY-MANGISI PROIECT

More tourists visit Mt. Purgatory-Mangisi, sustainable eco-tourism ensured

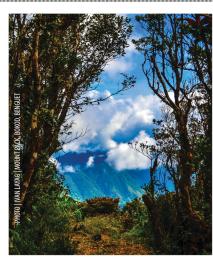
Records by the Bokod Municipal Tourism Office show a hike in Mount Purgatory-Mangisi visitors, a notable impact of the information, education and communication (IEC) campaign for the promotion of the ecotourism site.

Based on records, visitors increased to an average of 200- 300 per month from its former 50-100 trend. Highest record was 643 during the month of November. Most of the climbers come in groups, usually mountain climber enthusiasts.

Among the IEC activities the Mt. Purgatory-Mangisi Coffee Table Book and brochures distributed to partner government and business agencies and, the construction of a bulletin board along the Ambuklao road showcasing the different attractions.

While positive effects bring many opportunities to the Bokod community primarily on economic development, corresponding consequences also arise. However, such issues were already expected that led to the (crafting and) adoption of the Mount-Purgatory- Mangisi Ecotourism and Forest Management Plan after its approval last September 2015 by the Bokod Sanguniang Bayan. The plan will serve as the basis for all implementing actions, strategies and ecotourism guidelines.

Among these sustainable interventions were the control of tourist visitors by at least 278 individuals per month; restricted access of visitors to some parts of the eco-tourism site; and, the closure of Mount Purgatory to tourists during rainy seasons for rehabilitation and regeneration of the mountain particularly in July and August, special holidays and strong typhoons.



The promotion of Mount Purgatory as an eco-tourism site aimed to protect its biodiversity by strengthening capacities of the Bokod community on forest governance and eco-tourism for a sustained protection, management and conservation of the Mount Purgatory Ecotourism Area.// IVAN P. LAYAG

MEMBERS OF THE BOARD



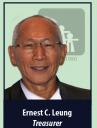
Ray Dean D. Salvosa Chairperson



Peter Rey Bautista President



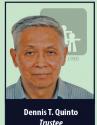
n S. De La Paz - Bernardo Vice- Chairperson



Daniel Z. Urquico Trustee









MANAGERS & STAFF

MANAGERS Maria Rosario R. Lopez Executive Director Rhoda Fe. D. Buenavista*** Program Manager,

Ecological Enhancement Engr. Melisa Therese Sapdoy Program Manager, Ecological Enhancement Ester C. Liberato

Program Manager, Special Projects Lily Ann C. Maranes Program Manager, Microfinance Raul Bonifacio B. Bandonill Finance Manager

OFFICE OF THE EXECUTIVE DIRECTOR Ivan P. Layag^a Irish Grace Felices **Development Communications Specialist**

> **FINANCE UNIT** Cheryl J. Agpad** Chester B. Wayas General Accountant

Anna Melissa A. Antolin Treasury Assistant Roxanne Padilla

Project Accountant

Emilia B. Frias Lorna P. Bayangan Claide A. Sukil-ap Clarisse Mae Gaudia Ma. Rosario R. Ramos Gelie Marie Boada Everly Cafay Honey Belle Aspilan Jenni-Louise Casingal Project Bookeepers

<u>ADMINISTRATION</u> Cherry C. Balolang Personnel & Admin. Coordinator

> Evelyn B. Daguio Teresa Katigbak Geraldine Songcuan Shudney Fagyan Project Aides

Rogelio R. Cariaso Ray Bryan C. Olesio Drivers

MICROFINANCE Gilbert T. Imperial Branch Officer, Baquio Dante T. Frias Branch Officer, La Trinidad Cheryl Ann Mabli SPM Auditor/Internal Auditor

> Fidel Y. Awas Jr. Jayson P. Pascua Cezar G. Caluza Ryan B. Victorio Romeo P. Garcia Isagani F. Estrada Giovanni B. Otto Robert C. Cayado Jr. Dixon D. Dodon Loan Officers

Clementine Kimkiman Rizza Pelmino Support Staffs

ECOLOGICAL ENHANCEMENT

Lorelie C. Almandres Project Officer Engr. Denver C. Telino Project Engineer

> Joan P. Bencio Project Officer

PHILAM PROJECT Karl Mico D. Alangui Corazon C. Sajonas Project Officers

Flynn S. Ayugat GIS/ Visibility & Communications Officer

Maryfy Basanga Isabel Clarizze Diňa Sayrha Fe Gaya Phoebe Ann Kisim Community Development Coordinators

> WFP Ryan Jake Shontogan Project Officer

> > **SPECIAL PROJECTS**

PROGRAM FOR THE POOR Cherryl L. Balaodan Project Officer

Marieyah Rovienne A. Laconsay Lawrence Patrick Floresca** Kay Wynne Juloya **Project Coordinators**

COOP ORGANIZING Keren Jae B. Cadwising Project Officer

Noe N. Parocha Kaecy P. Tanas** Coradyn P. Ateo-an** Behilda V. Miana **Project Coordinators**

WOMEN EMPOWERMENT Jen Jersica Pidaoc Sherliza Sarmiento Pangilinan Project Coordinators

ACCESS TO EDUCATION Marian Guille G. Rimpillo Project Coordinator

COMMUNITY MANAGEMENT FUND Kris G. Palupidan Project Officer

> **Babble Mae Gorio** Jazy May Panilas James Joseph Morada George U. Castillon **Project Coordinators**

ANTI-CHILD LABOR PROJECT
Ana Liza M. Daogas**
Marjie Wacnag Project Officer

> Ivy Guiniawan Myraflor Ocero Aldrene Vergino **Project Coordinators**

Pauline Joy F. Batalao



Resilient communities nurturing their environmental capital, harnessing their spirit of cooperation and enterprise and helping alleviate poverty-- ensuring a legacy of sustainability for future generations.

MISSION

Guided by the principle of holistic development, JVOFI shall help communities build their capacity to uplift their quality of life, through programs that preserve ecological integrity & enable access to economic resources.

VALUES

The Board and staff identified JVOFI's values as:

- Service
- Openness/transparency
- Fairness/equity
- Integrity
- Resourcefulness
- Excellence/Knowledge/Expertise

KEY RESULT AREAS

KRA #1: Programs

- **Enterprise Development** Goal: Expand the credit program to assist impoverished households improve their
- **Ecological Enhancement** Goal: Enable communities to conserve, develop, and manage their ecological resources using new technologies and micro-utilities.

KRA #2: Resource Mobilization

Goal: Strengthen the capacity of the Foundation to generate and track resources

KRA #3: Staff Retention & Board Succession

Goal: Develop stable, highly qualified and motivated workforce that actively delivers the organization's mandate.

KRA #4: Communication

Goal: Promote information and communication exchange among JVOFI & its stakeholders to achieve positive impact of programs as well as meet the Foundation's goals and objectives.





Imbued with the genuine commitment towards the realization of self-reliant communities, JVOFI continue to deliver various projects that promote holistic development while partner communities remain receptive to such interventions but more importantly sees the greater contribution of a collaborated effort in pursuing project

OUR PROJECT AREAS

