



Sustainability Performance Summary Table

EHS Performance Indicator	2005	2006	2007	2008	2009	2010
Occupational Injury and Illness Incident Frequency Rate	0.90	1.01	0.94	0.93	0.76	0.89
DART Case Rate	0.57	0.62	0.53	0.62	0.47	0.38
Hazardous Waste (tonnes)	192	207	568	588	404	515
HW per Unit (tonnes/million units)	0.20	0.18	0.43	0.38	0.27	0.29
HW per Sales (tonnes/\$1,000)	0.08	0.07	0.14	0.14	0.09	0.10
Solid Waste (tonnes)	1,494	1,842	1,789	1,500	1,461	1473
SW per Unit (tonnes/units)	1.52	1.61	1.36	0.97	0.98	0.83
SW per Sales (tonnes/\$1,000)	0.64	0.60	0.45	0.35	0.32	0.30
Recycling (tonnes)	1,772	2,628	2,790	3,336	3,580	3,547
Recycling per Unit (tonnes/million units)	1.81	2.29	2.12	2.15	2.41	2.00
Recycling Rate (%)	54	59	61	69	71	71
Electrical Energy (GJ)	491,056	493,593	537,652	522,082	484,780	488,656
Electrical Energy per Unit (GJ/million units)	501	430	409	336	326	275
Electrical Energy per Sales (GJ/\$1,000)	212	161	137	121	108	99
Fuel Consumption (GJ)	554,157	522,680	526,691	497,835	455,846	454,978
Fuel per Unit (GJ/million units)	565	456	400	320	307	256
Fuel per Sales (GJ/\$1,000)	0.24	0.17	0.13	0.12	0.10	0.09
Total Energy Consumption (GJ)	1,045,213	1,016,273	1,064,334	1,019,917	940,625	943,635
Total Energy/ Square Meter (GJ/M ²)	6.42	5.11	4.64	4.48	3.80	3.81
Water (M ³)	844,637	1,053,195	1,056,043	1,023,855	941,896	873,105
Water per Unit (M ³ /million units)	862	918	802	659	634	492
Water per Sales (M ³ /\$1,000)	364	344	268	238	209	178
Hazardous Materials Consumption (tonnes)	4,148	3,724	3,539	3,375	5,479	3,833
ODC (kg)	2,334	2,334	2,334	2,335	2,335	1,925
Pkg. Toxic Metals (kg)	0.00	0.00	0.00	0.00	0.00	0.00



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Thimerosal, PMN, PMA (kg)	2.00	0.65	0.45	0.32	0.32	0.27
EPDC Score	68	70	70	70	70	70
Notices of Violation	0	0	3	2	3	1
EHS Compliance Penalties/Fines (\$)	\$0	\$0	\$0	\$3,750	\$0	\$0
Remediation Settlements (\$)	\$86,000	\$0	\$0	\$0	\$0	\$0
Cumulative Greenhouse Gases Reductions by Project (tonnes)	(21,727)	(25,548)	(28,136)	(28,712)	(33,680)	(34,684)
Volatile Organics (VOC) Air Emissions Loading (tonnes)	0.50	16.00	0.80	0.80	0.80	0.80
Nitrogen Oxides (NOx) Air Emissions Loading (Tonnes)	10.5	13.2	11.5	14.2	13.7	13.4
Sulfur Oxides (SOx) Air Emissions Loading (tonnes)	0.17	0.17	0.07	0.1	0.09	0.06
Wastewater Discharge Chemical Oxygen Demand (COD) Loading (tonnes)	12.0	10.6	13.1	9.0	13.7	8.3
Wastewater Discharge Biological Oxygen Demand (BOD) Loading (tonnes)	1.8	1.7	1.3	1.4	1.1	1.1
Wastewater Discharge Total Suspended Solids (TSS) Loading (tonnes)	2	2	1	1.8	0.9	1.2
Greenhouse Gas Emissions (tonnes of CO2) - Indirect from Electrical Consumption	59,189	57,172	59,764	58,877	52,038	50,234
Greenhouse Gas Emissions (tonnes of CO2) - Direct from Fuel Combustion	28,218	26,648	26,704	25,346	23,213	23,332
Greenhouse Gas Emissions (tonnes of CO2) - Total	87,407	83,820	86,468	84,223	75,251	73,566
Green Power Consumption (% of Total Power Consumed)	10	10	10	10	12	13
Board Diversity (% Female)	8	8	17	17	17	17
Units Produced (000s)	980,299	1,147,355	1,316,037	1,554,155	1,484,875	1,773,839
Sales (000s)	\$2,319,000	\$3,063,000	\$3,938,000	\$4,300,000	\$4,503,600	\$4,919,000
Total Facility Area (square meters)	162,905	198,719	229,377	227,519	247,272	247,815

Notes

1. Remediation settlements category includes Allergan's de minimis settlement with the USEPA for involvement at the Omega Superfund Site.
2. In 2006, Inamed Corporation was acquired. EHS accounting for the four new facilities was fully included in 2007.
3. In 2007, Laboratoire Corneal and EndoArt SA were acquired. EHS accounting for the two new facilities was fully included in 2008.
4. In 2010, Serica Technologies was acquired. EHS accountability has been integrated into the reporting for 2010.